



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: July 12, 2016

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Lease Agreements With Nonprofit Organizations At The Westside Neighborhood Center

RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute annual lease agreements for office space at the Westside Neighborhood Center (Westside Center) with the Independent Living Resource Center, UCP/Work Inc., United Cerebral Palsy Association of Los Angeles, Ventura, and Santa Barbara Counties, and the Santa Barbara Unified School District-Quetzal Program.

DISCUSSION:

The Parks and Recreation Department administers lease agreements for facility space at below-market rates with local non-profit social service providers at its three neighborhood centers. All leases are negotiated annually and commence on July 1, 2016.

The Independent Living Resource Center and UCP/Work Inc. lease agreements are renewal leases. United Cerebral Palsy Association of Los Angeles, Ventura and Santa Barbara Counties has been leasing an office at the Louise Lowry Davis Center for a number of years and will be moving to a larger office at the Westside Center in Fiscal Year 2017. The Santa Barbara School District (District) has entered into a new lease for office space at the Westside Center being vacated by another organization on June 30, 2016. The District is consolidating two locations of the Quetzal program, the alternative program for high school students that replaced El Puente Community School, into a larger space at the Westside Center.

BUDGET/FINANCIAL INFORMATION:

The monthly rental rate for leased space is \$1.28 per square foot, as proposed in Fiscal Year 2017 Fees and Charges. The total annual revenue from the four lease agreements is \$128,502.

Copies of the agreements are available in the City Clerk's office for public review.

PREPARED BY: Judith Cook McCaffrey, Recreation Manager

SUBMITTED BY: Jill E. Zachary, Parks and Recreation Director

APPROVED BY: City Administrator's Office