CITY OF SANTA BARBARA

FINANCE COMMITTEE

MEETING AGENDA

DATE: July 19, 2016 Gregg Hart, Chair

TIME: 12:30 P.M. Bendy White

PLACE: David Gebhard Public Meeting Room Jason Dominguez

630 Garden Street

Paul Casey Robert Samario
City Administrator Finance Director

ITEMS TO BE CONSIDERED:

Subject: Facilities Maintenance Budget And Financial Modeling Overview (120.03)

Recommendation: That the Finance Committee receive a report providing an overview of the Facilities Maintenance Operating and Capital Budget design, and an overview of capital cost modeling.