



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: July 26, 2016

TO: Mayor and Councilmembers

FROM: Chief's Staff, Police Department

SUBJECT: Increase To Professional Services Agreement With DataWorks Plus

RECOMMENDATION: That Council:

- A. Authorize the Police Chief to increase Agreement No. 25,354 by \$3,576 to cover the final purchase price of \$79,576 for the LiveScan equipment; and
- B. Increase appropriations in the Police Asset Forfeiture Fund from reserves.

DISCUSSION:

In October 2015, Council approved an agreement with DataWorks Plus for the purchase of new specialized equipment to gather, process and maintain digital finger prints and mug shots that also includes four years of equipment maintenance service. The agreement identified \$76,000 for the purchase of the LiveScan equipment and \$44,000 for the annual maintenance for a total value of \$120,000. However, the final purchase of the equipment is \$79,576 due to taxes. Staff is requesting an increase of \$3,576 to cover the taxes that were not included in the original estimate.

BUDGET/FINANCIAL INFORMATION:

There are funds available in the Asset Forfeiture Fund reserves to cover this expense.

PREPARED BY: Lori Pedersen, Business Manager

SUBMITTED BY: Lori Luhnaw, Chief of Police

APPROVED BY: City Administrator's Office