



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: September 13, 2016

TO: Mayor and Councilmembers

FROM: Administration, Housing & Human Services Division, Community Development Department

SUBJECT: Agreement For People Assisting The Homeless

RECOMMENDATION:

That Council authorize the Community Development Director to execute a funding agreement for \$202,100 with People Assisting the Homeless (PATH), for the operation of a homeless shelter.

DISCUSSION:

During the City's Fiscal Year 2017 budget approval process, PATH requested, and Council approved, an additional \$125,000 in support of the operation of its homeless shelter and related supportive services. This is the third year the City has granted the additional funding.

Annually, PATH generally receives two grants through the Community Development and Human Services Committee (CDHSC) grant process, and a General Fund contribution to help support the emergency winter shelter.

This agreement, totaling \$202,100, combines the \$77,100 ongoing winter shelter funding and the additional \$125,000 approved by Council for Fiscal Year 2017.

PATH Fiscal Year 2017 Funding

General Fund Winter Shelter	\$77,100
General Fund Additional Support	\$125,000
Sub-Total Other City Funding	\$202,100
Community Development Block Grant	\$44,656
Human Services Grant	\$41,344
Sub-Total CDHSC Grants	\$86,000
Grand Total City Funding	<u>\$288,100</u>

A copy of this agreement is available in the City Clerk's office for public review.

BUDGET/FINANCIAL INFORMATION:

City funds for this agreement were authorized as part of the City's Fiscal Year 2017 budget. Staff recommends that Council formally commit the funds and approve the agreement with PATH.

PREPARED BY: Sue Gray, Community Development Business Manager

SUBMITTED BY: George R. Buell, Community Development Director

APPROVED BY: City Administrator's Office