



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: September 13, 2016

TO: Mayor and Councilmembers

FROM: Administration, Housing & Human Services Division, Community Development Department

SUBJECT: Agreement For Central Coast Collaborative On Homelessness

RECOMMENDATION:

That Council authorize the Community Development Director to execute a funding agreement for \$91,232 with the Northern Santa Barbara County United Way for the Central Coast Collaborative on Homelessness (C3H) effort.

DISCUSSION:

The Central Coast Collaborative on Homelessness (C3H) has been in operation since October 2012, and this is the fifth year that the City has contributed General Fund support. Eleven sponsors are now contributing funding to support the structure of C3H, whose purpose is to foster collaboration and sharing of resources in order to: prevent homelessness; support the expansion of housing for the homeless; build a results- and data-driven culture; elevate community dialogue, support, and collaboration regarding homelessness; and encourage individual commitment to self-sufficiency. Council authorized a contribution of \$91,232 during the budget approval process for Fiscal Year 2017.

C3H goals for Fiscal Year 2017 include:

- Staff the Santa Barbara Coordinated Outreach Team with full-time staff;
- Work with a UCSB Professor to develop a plan for a cost/benefit study to show how coordinated outreach has decreased the costs of services;
- Develop a plan for the expansion and improvement of Vertical Change as a coordinated system of client tracking;
- Conduct a Point in Time (PIT) count; and
- Conduct a minimum of two trainings countywide on ways to improve homeless services.

Fiscal Year 2017 Sponsors:

City of Santa Barbara	\$91,232
County of Santa Barbara	\$90,000
County of Santa Barbara Point in Time Count	\$15,000
Housing Authority of the City of Santa Barbara	\$25,000
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Cottage Hospital	\$25,000
Dignity Health (Santa Maria)	\$25,000
City of Santa Maria	\$24,000
City of Lompoc	\$16,000
City of Goleta	\$5,000
City of Carpinteria	\$2,500
City of Buellton	\$550
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	\$344,282

Copies of this agreement is available in the City Clerk's office for public review.

BUDGET/FINANCIAL INFORMATION:

City General Funds for this agreement were authorized as part of the City's Fiscal Year 2017 budget. Staff recommends that Council formally commit the funds and approve the agreement with the Northern Santa Barbara County United Way.

PREPARED BY: Sue Gray, Community Development Business Manager

SUBMITTED BY: George R. Buell, Community Development Director

APPROVED BY: City Administrator's Office