



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: September 20, 2016

TO: Mayor and Councilmembers

FROM: Administration Division, Parks and Recreation Department

SUBJECT: Funding For The Chase Palm Park Restroom Renovation Project

RECOMMENDATION:

That Council allocate \$48,647 from the Park Infrastructure and Safety Capital Improvement Program (CIP) Project to the Park Restroom Renovation Program in the Capital Outlay Fund.

DISCUSSION:

Introduction

The Parks and Recreation Department (Department) CIP has two capital improvement projects focused on the renovation of park restrooms and upgrades to park infrastructure and safety improvements. During the development of the six-year CIP, the Department identifies priority park infrastructure and restroom renovation projects for Council consideration. In Fiscal Year 2016, the Department prioritized the Chase Palm Park Renovation Project (Project). With a CIP appropriation of \$155,348, funds were intended to support project design, permitting and construction. Renovation plans and Historic Landmarks Commission design review were complete in June 2016.

Project Description

Located in the ocean side of Chase Palm Park, the restroom was constructed in 1972 and has never undergone a major renovation. The purpose of the Project is to update the interior, improve site security, and meet the Americans with Disabilities Act requirements. The Project includes replacing all plumbing fixtures and pipes, installing an epoxy floor, replacing wall tile and partitions, improving both entryways, installing gates, updating all interior and exterior lighting, and new landscaping. Exterior improvements are focused on addressing site safety issues and reducing loitering and illegal camping.

Project Construction Bids

Bids for Project construction were solicited in August 2016. All five contractor proposals received came in higher than budgeted. Quincon Construction submitted the low bid in the amount of \$184,505. The higher than budgeted bid price can be attributed to several factors, including the discovery of lead-based paint that needs remediation and higher labor costs due to new requirements of the California Department of Industrial Relations.

BUDGET/FINANCIAL INFORMATION:

The total amount needed to complete the Project, including 10% contingency funding, is \$202,955. Funds available in the Park Restroom Renovation Program totals \$154,308. An additional \$48,647 is need to fully fund the project. The Parks and Recreation Department Fiscal Year 2017 Capital Improvement Program includes \$208,246 for the Park Infrastructure and Safety Project. These funds are intended to support a wide variety of park improvement needs including fencing, walkways, benches, and lighting, among others. The Department requests that Council allocate \$48,647 from the Park Safety and Infrastructure CIP Project to the Park Restroom Renovation Program. The Department requests use of these funds since the restroom renovation is intended to improve site safety and park infrastructure.

The Chase Palm Park Restroom is an important public amenity that provides convenient access to restroom facilities. With Council approval of project funding, the General Services Manager will issue the purchase order, and the contractor can start the Project within 10 days. The project is anticipated to take 60 days to complete.

SUSTAINABILITY IMPACT:

The Project will remediate lead-based paint and reduce energy consumption by using LED lighting.

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APPROVED BY: City Administrator's Office