



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: September 27, 2016
TO: Mayor and Councilmembers
FROM: Recreation Division, Parks and Recreation Department
SUBJECT: Parks And Recreation Community Foundation Contributions

RECOMMENDATION: That Council:

- A. Accept a contribution from the Parks and Recreation Community (PARC) Foundation in the amount of \$9,800 for Parks and Recreation Department programs; and
- B. Increase appropriations and estimated revenues in the Fiscal Year 2017 Parks and Recreation Department Miscellaneous Grants Fund in the amount of \$9,800.

DISCUSSION:

The Parks and Recreation Department is the recipient of \$9,800 in grants and donations received through the PARC Foundation. These funds will support the following programs:

\$7,100 – Santa Barbara Arts Alliance Program

The Santa Barbara Arts Alliance program is a free art-based afterschool mentoring program that provides leadership and life skills development opportunities through hands-on community service projects. Based at the Franklin Neighborhood Center, approximately 40 low income and under-served youth are served annually. Curricula include art workshops, field trips, neighborhood clean-ups, and the creation and installation of public murals in areas plagued by graffiti vandalism. This funding includes grant monies from the Santa Barbara County Arts Commission and donations to the program. Funds will be utilized to purchase supplies and pay the artist mentors who lead the program.

\$2,700 – Teen Programming

These funds will be used to fund the Youth Council's annual programs, youth speak outs, leadership conference, and part of the leadership banquet. Funds are from donations received from a number of individuals and from the Harriet Miller Endowment Fund, which is held and managed by the PARC Foundation. According to Ms. Miller's

wishes, interest generated by the endowment fund is earmarked for youth leadership programs of the Parks and Recreation Department.

BUDGET/FINANCIAL INFORMATION:

Appropriations and estimated revenues in the Fiscal Year 2017 Parks and Recreation Department Miscellaneous Grants Fund will be increased by \$9,800 as a result of these PARC Foundation contributions.

PREPARED BY: Judith Cook McCaffrey, Recreation Manager

SUBMITTED BY: Jill E. Zachary, Parks and Recreation Director

APPROVED BY: City Administrator's Office