



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: October 25, 2016

TO: Mayor and Councilmembers

FROM: Library Department

SUBJECT: Additional Funding For Positions At The Solvang And Buellton Libraries

RECOMMENDATION: That Council:

- A. Authorize an increase in revenue and appropriations of \$85,750 in the Library Department's County Library Fund; and
- B. Adopt by reading of title only, A Resolution of the Council of the City of Santa Barbara Amending Resolution No. 16-045, The Position and Salary Control Resolution for Fiscal Year 2017, Affecting the Library Department Effective September 3, 2016.

DISCUSSION:

The originally adopted Fiscal Year 2017 Library Department's County Fund budget included lower estimated revenue from outside funding sources for the Buellton and Solvang branches. In order to keep the branch budgets balanced, expenditures and related staffing levels were reduced from 1.00 Full Time Employee ("FTE") to 0.50 FTE at each branch location. Due to the lower staffing levels, Library staff were planning to share their time across the two branches to keep up with demands. Fortunately, given the additional funding by the City of Buellton by \$50,000 and the City of Solvang by \$35,750 totaling \$85,750, staff recommend restoring the original staffing levels at each branch. This results in adding a Senior Library Technician to the position and salary control resolution.

BUDGET/FINANCIAL INFORMATION:

Staff recommends that Council authorize the increase in revenues and appropriations by \$85,750 in the Fiscal Year 2017 Library Department's County Library Fund which will fund the two full-time Senior Library Technicians at the Buellton and Solvang branches.

SUBMITTED BY: Jessica Cadiente, Library Director

APPROVED BY: City Administrator's Office