



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** October 25, 2016

**TO:** Mayor and Councilmembers

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Contract For Construction Of Old Coast Highway Sidewalk Infill, Sunset Avenue Access Ramps, And High Visibility Crosswalk Projects

**RECOMMENDATION:** That Council:

- A. Award a contract with Brough Construction, Inc., in their low bid amount of \$539,601 for construction of the Community Development Block Grant 2016-17 Sidewalk Infill and Crosswalk Enhancements, Bid No. 3809; and authorize the Public Works Director to execute the contract and approve expenditures up to \$53,960 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment;
- B. Authorize the increase in appropriations and estimated revenues by \$103,870 in the Fiscal Year 2017 Streets Grant Fund for construction, funded from a Measure A grant provided by SBCAG;
- C. Authorize an increase in appropriations and estimated revenues by \$292,356 in the Fiscal Year 2017 Streets Grant Fund, funded from a Community Development Block Grant for construction; and
- D. Transfer \$100,000 from the General Fund Capital Outlay Fund to the Fiscal Year 2017 Streets Capital Fund, and appropriate such funds in the Streets Capital Fund, for a portion of the City's share of construction costs.

**DISCUSSION:**

The Community Development Block Grant (CDBG) 2016-17 Sidewalk Infill and Crosswalk Enhancements (Project) will construct new sidewalk and access ramps and install high visibility pedestrian crossings at various locations throughout the City (see Attachment).

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The work primarily consists of but is not limited to:

- Installation of new sidewalk along the north side of Old Coast Highway from Harbor View Drive to approximately 350 linear feet to the west;
- Installation of eight new sidewalk access ramps along Sunset Avenue from Pedregosa Street to Valerio Street; and
- Installation of rectangular rapid flashing beacons to provide high visibility pedestrian crossings at the intersections of:
  - Park Place and Old Coast Highway
  - De La Vina Street and Samarkand Drive
  - De La Vina Street and Calle Laureles
  - De La Vina Street and Arden Road

### Background

The City applied for and received CDBG and local Measure A Bicycle and Pedestrian Program (Cycle 2) grant funding, allowing for the completion of these important pedestrian features. CDBG funding will cover the project costs only within the eligible census tracts, which includes the improvements at Old Coast Highway and Sunset Avenue. The Measure A grant funding was received for the crosswalk improvements proposed along upper De La Vina Street, which are outside of the CDBG census tracts.

In December 2015, the City applied for two CDBG grant applications:

1. New Playground and Pedestrian Improvement Project at the Municipal Tennis Center and Old Coast Highway (joint application with Parks and Recreation Department)
2. Westside Sidewalk Access Ramps Project (Phase 2 – Sunset Avenue)

The Community Development and Human Service Committee reviewed the grant applications in February 2016 and recommended that Council approve full funding for the Westside Access Ramps Project (Phase 2 – Sunset Avenue) and partial funding of the New Playground and Pedestrian Improvement Project at the Municipal Tennis Center and Old Coast Highway. The partial funding was intended to fund only the public improvements that are required to provide an enhanced pedestrian crossing across Old Coast Highway. In March 2016, Council approved the CDBG funding per the Community Development and Human Service Committee's recommendation. In September 2016, the CDBG construction funds became available for expenditure.

The City applied for several projects through the local Measure A Bicycle and Pedestrian Program (Cycle 2) grant in January 2013, and received Measure A grant funding for the Upper De La Vina Pedestrian Crossing Enhancements Project to fund a portion of the construction.

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Staff packaged the two CDBG projects and the Measure A project into a single project for bidding and construction purposes, in order to take advantage of economies of scale.

### Contract Bids

A total of two bids were received for the subject work, ranging as follows:

	<b>BIDDER</b>	<b>BID AMOUNT</b>
1.	Brough Construction, Inc. Arroyo Grande, CA	\$539,601*
2.	Lash Construction Santa Barbara, CA	\$574,791

*\*corrected bid total*

The low bid of \$539,601.00 submitted by Brough Construction, Inc., is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$53,960, or ten percent, is typical for this type of work and size of project.

### Community Outreach

In November 2015, both the Neighborhood Advisory Council and the Access Advisory Committee concurred with staff's recommendation to apply for the two CDBG grant applications described previously.

Staff have coordinated with adjacent property owners during the design process. Prior to construction, staff will notify adjacent property owners and residents located near the Project locations of the upcoming construction via mailers. The Contractor will provide final notice via door hangers, 72 hours prior to construction.

### Funding

This Project is funded by CDBG and Measure A Grant Funds and supplemented by Streets Capital and General Fund monies. The portions being funded from the Streets Capital Fund is already appropriated. Staff recommends the appropriation of \$292,356 of CDBG funds and \$103,870 of Measure A grant funds in the Fiscal Year 2017 Streets Grant Fund to cover the remaining portions of the Project's construction costs. Staff also recommends the transfer of \$100,000 of General Capital Outlay Fund that was originally appropriated to design future CDBG projects, to the Street Capital Fund in order to cover a portion of the City's share of the Project construction costs. Remaining Project

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costs includes the balance for construction, change orders, material testing, and City staff time for inspection and construction management.

The following summarizes the expenditures recommended in this report:

**CONSTRUCTION CONTRACT FUNDING SUMMARY**

	<b>Basic Contract</b>	<b>Change Funds</b>	<b>Total</b>
Brough Construction, Inc.	\$539,601	\$53,960	\$593,561
<b>TOTAL RECOMMENDED AUTHORIZATION</b>			<b>\$593,561</b>

The following summarizes all Project design costs, construction contract funding, and other Project costs:

**ESTIMATED TOTAL PROJECT COST**

*\*Cents have been rounded to the nearest dollar in this table.*

	<b>CDBG GRANT</b>	<b>MEAS. A GRANT</b>	<b>CITY SHARE</b>	<b>TOTAL</b>
City Design Cost	\$0	\$0	\$70,000	\$70,000
Survey Costs	0	0	7,745	7,745
<b>Design Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,745</b>	<b>\$77,745</b>
Construction Contract	\$292,356	\$103,870	\$143,375	\$539,601
Construction Change Order Allowance	0	0	53,960	53,960
<b>Subtotal</b>	<b>\$292,356</b>	<b>\$103,870</b>	<b>\$197,335</b>	<b>\$593,561</b>
Construction Management/Inspection (by City Staff)	\$0	\$0	\$64,907	\$64,907
Other Construction Costs (testing, survey, etc.)	0	0	10,000	10,000
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,907</b>	<b>\$74,907</b>
<b>Construction Subtotal</b>	<b>\$292,356</b>	<b>\$103,870</b>	<b>\$272,242</b>	<b>\$668,468</b>
<b>TOTAL PROJECT COST</b>	<b>\$292,356</b>	<b>\$103,870</b>	<b>\$349,987</b>	<b>\$746,213</b>

**SUSTAINABILITY IMPACT:**

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The Project will improve safety and accessibility for pedestrians at various locations throughout the City and will contribute to the City's sustainability goals by encouraging more people to walk, reducing traffic congestion, energy consumption, and air pollution.

**ATTACHMENT:** Project Location Map

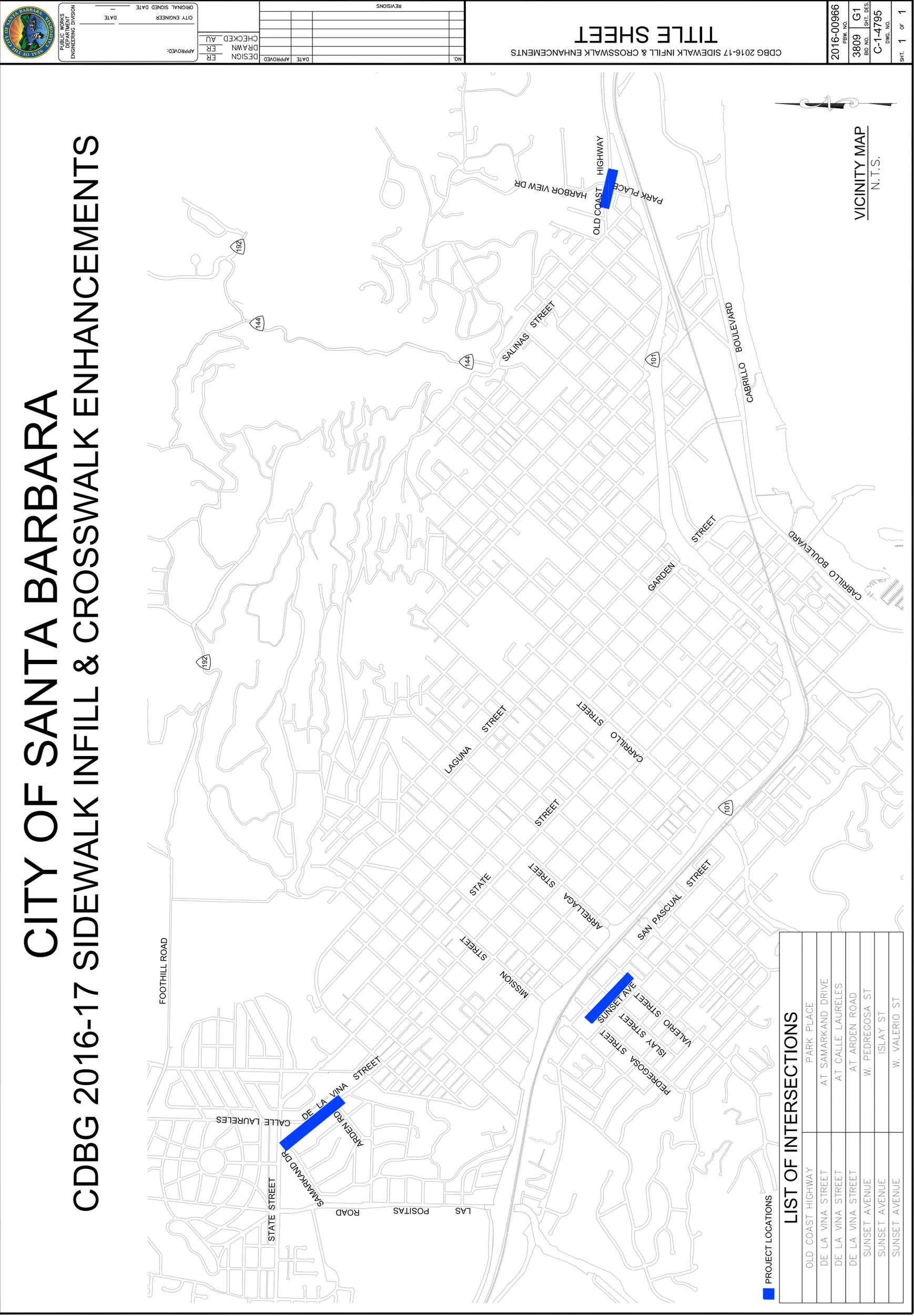
**PREPARED BY:** John Ewasiuk, Principal Civil Engineer/AU/sk

**SUBMITTED BY:** Rebecca J. Bjork, Public Works Director

**APPROVED BY:** City Administrator's Office

# CITY OF SANTA BARBARA

## CDBG 2016-17 SIDEWALK INFILL & CROSSWALK ENHANCEMENTS



**PROJECT LOCATIONS**

LIST OF INTERSECTIONS	
OLD COAST HIGHWAY	PARK PLACE
DE LA VINA STREET	AT SAMARKAND DRIVE
DE LA VINA STREET	AT CALLE LAURELES
DE LA VINA STREET	AT ARDEN ROAD
SUNSET AVENUE	W. PEDREGOSA ST
SUNSET AVENUE	ISLAY ST
SUNSET AVENUE	W. VALERIO ST

VICINITY MAP  
N.T.S.

CDBG 2016-17 SIDEWALK INFILL & CROSSWALK ENHANCEMENTS  
**TITLE SHEET**

2016-00966	PRJ. NO.
3809	G1
C-1-4795	SHT. DES.
	DWG. NO.
SHT. 1	OF 1

NO.	DATE	APPROVED
DESIGN	ER	
DRAWN	ER	
CHECKED	AU	
CITY ENGINEER	DATE	ORIGINAL SIGNED DATE

