



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: December 13, 2016

TO: Mayor and Councilmembers

FROM: Library Department

SUBJECT: Fiscal Year 2016-2017 Agreement For Operation Of A County-Wide Library System

RECOMMENDATION:

That Council approve and authorize the City Administrator to execute an Agreement For Operation of a County-wide Library System for Fiscal Year 2016-2017 between the County of Santa Barbara and the Cities of Santa Barbara, Santa Maria and Lompoc.

DISCUSSION:

The Agreement for Operation of a Countywide Library System for Fiscal Year 2016-17, which is recommended for approval and execution, provides for continued funding of Library services for all Santa Barbara County residents and designates the Cities of Santa Barbara, Lompoc and Santa Maria as administrators of County Library Zones 1, 2, and 3, respectively. The City of Santa Barbara furnishes library service to all persons inhabiting Library Zone 1, including Carpinteria, Los Olivos, Montecito, Goleta, Santa Ynez, Solvang, and Buellton.

On June 30, 2016, the previous one-year contract expired. A new one-year contract allows the library zones to receive the recommended funding for library operations.

On December 6, 2016, the Santa Barbara County Board of Supervisors approved the Fiscal Year 2016-2017 budget which included an unanticipated increase in the per capita funding for libraries from the recommended \$7.802166 to an increased amount of \$8.259159 per capita.

BUDGET/FINANCIAL INFORMATION:

Under the terms and conditions of this contract, the Santa Barbara Public Library System will receive a total of \$1,900,638.96 for library services.

- \$752,310.27 for support of the Central and Eastside Branch Libraries (City Libraries)
- \$1,148,328.69 of County per capita funds for support of the Carpinteria, Goleta, Los Olivos, Montecito, Santa Ynez, Buellton and Solvang Libraries (County Libraries)

The Library Department budgets have been adjusted through previous Council action to reflect the expected revenues.

PREPARED BY: Jessica Cadiente, Library Director

SUBMITTED BY: Jessica Cadiente, Library Director

APPROVED BY: City Administrator's Office