



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: December 14, 2016
TO: Mayor and Councilmembers
FROM: City Administrator's Office
SUBJECT: Confirmation Of City Workload Areas Of Focus

RECOMMENDATION:

That Council Hold A Public Work Session To Confirm Or Adjust The City Workload Areas Of Focus For The Fiscal Year 2018 Budget.

DISCUSSION:

As City staff begin the process of preparing the Fiscal Year 2018 budget, staff would like to hold a work session with the City Council to go over current workload priorities, and confirm with the City Council the top priority areas of focus. These priority areas include:

- Drought Planning & Response
- Infrastructure
- Environmental Sustainability
- Average Unit Density Work Program
- Proposition 64 – Adult Use of Marijuana Response
- Efforts to Reduce Homelessness

This work session will provide an opportunity to discuss these priority areas of focus and other significant projects. The work session will provide a chance for the City Council to ask questions, and provide additional guidance/input on the workload as presented by the City Administrator. The information will then be used in preparation of the Fiscal Year 2018 budget submittal in spring 2017.

PREPARED BY: Pamela Antil, Assistant City Administrator
SUBMITTED BY: Paul Casey, City Administrator
APPROVED BY: City Administrator's Office