

Measure A Proposed City of Santa Barbara Program of Projects by Category FY 2018 - FY 2022

City Project Category	FY 18	FY 19	FY 20	FY 21	FY 22
*Local Street & Transportation Capital Improvement Projects	\$2,476	\$1,767	\$1,514	\$1,598	\$1,712
Local Street & Transportation Improvements: Maintenance/Operations	\$1,187	\$1,211	\$1,235	\$1,260	\$1,285
SUBTOTAL	\$3,663	\$2,978	\$2,749	\$2,858	\$2,997
*Alternative Transportation Expenditures	\$804	\$820	\$836	\$853	\$870
**TOTAL	\$4,467	\$3,798	\$3,585	\$3,711	\$3,867

**FY 18 Measure A Allotment	\$3,631	(Figures in \$1,000)
Plus Interest	\$36	
Plus Engineering Work Orders	\$250	
Use of Reserves	\$550	
	\$4,467	

*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement.