

## Measure A Proposed City of Santa Barbara Program of Projects by Category FY 2018 - FY 2022

City Project Category	FY 18	FY 19	FY 20	FY 21	FY 22
<b>*Local Street &amp; Transportation Capital Improvement Projects</b>	\$2,476	\$1,767	\$1,514	\$1,598	\$1,712
<b>Local Street &amp; Transportation Improvements: Maintenance/Operations</b>	\$1,187	\$1,211	\$1,235	\$1,260	\$1,285
<b>SUBTOTAL</b>	<b>\$3,663</b>	<b>\$2,978</b>	<b>\$2,749</b>	<b>\$2,858</b>	<b>\$2,997</b>
<b>*Alternative Transportation Expenditures</b>	\$804	\$820	\$836	\$853	\$870
<b>**TOTAL</b>	<b>\$4,467</b>	<b>\$3,798</b>	<b>\$3,585</b>	<b>\$3,711</b>	<b>\$3,867</b>

**FY 18 Measure A Allotment	\$3,631	(Figures in \$1,000)
Plus Interest	\$36	
Plus Engineering Work Orders	\$250	
Use of Reserves	\$550	
	\$4,467	

\*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement.