

**City of Santa Barbara**  
**FY 2018 Measure A Program of Projects and Local, State and Federal Funding**

Project Description	Measure A	Non-Measure A			Total Project
	FY 18	Local	State	Federal	
<b>A. Local Street &amp; Transportation Improvements</b>					
<b>1. Capital Improvement Projects</b>					
Drainage Improvements/Maintenance		\$150,000			\$150,000
Pavement Maintenance	\$2,476,128	\$0	\$345,553		\$2,821,681
Citywide Streetlight Repair & Maintenance		\$100,000			\$100,000
Traffic Safety/Capacity Improvements		\$50,000			\$50,000
<b>2. Maintenance, Improvement or Construction of Roadways or Bridges</b>					
Roadway Maintenance	\$436,366	\$1,283,914			\$1,720,280
Storm Drain Repair and Maintenance	\$164,354	\$294,231			\$458,585
Urban Forestry Street Tree Program		\$967,235			\$967,235
Graffiti Abatement		\$152,809			\$152,809
Engineering Services	\$586,762	\$0			\$586,762
Traffic Engineering Operations		\$679,993			\$679,993
Transportation Planning		\$667,129			\$667,129
Traffic Signals		\$1,631,729			\$1,631,729
Traffic Marking and Signage		\$1,088,499			\$1,088,499
<b>B. Alternative Transportation Expenditures</b>					
<b>1. Alternative Transportation</b>					
Easy Lift	\$248,011				\$248,011
Bicycle Improvements			\$74,775		\$74,775
*Sidewalk Access Ramps	\$50,000				\$50,000
*Sidewalk Repair/Maintenance (Capital)	\$250,000				\$250,000
*Sidewalk Maintenance (Operations)	\$255,558	\$631,251			\$886,809
WorkTrip		\$312,246			\$312,246
<b>TOTALS</b>	<b>\$4,467,179</b>	<b>\$8,009,036</b>	<b>\$420,328</b>	<b>\$0</b>	<b>\$12,896,543</b>

FY 18 Measure A Allotment	\$3,631,372			
Plus Interest	\$36,100			
Plus Engineering Work Orders	\$250,000			
Use of Reserves	\$549,707			
	<u>\$4,467,179</u>			
		<b>Fund Revenue Reconciliation</b>		