

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SANTA BARBARA ADOPTING THE MEASURE A FIVE-  
YEAR LOCAL PROGRAM OF PROJECTS FOR FISCAL  
YEARS 2018 – 2022

WHEREAS, on November 4, 2008, the voters of Santa Barbara County approved the Santa Barbara County Road Repair, Traffic Relief and Transportation Safety measure, known as Measure A;

WHEREAS, Measure A Ordinance No. 5 provides that Santa Barbara County Local Transportation Authority shall annually approve a program of projects submitted by local jurisdictions identifying those transportation projects eligible to use Measure A funds;

WHEREAS, the City of Santa Barbara was provided with an estimate of annual Measure A local revenues for Fiscal Years 2018 through 2022; and

WHEREAS, on March 28, 2017, the City of Santa Barbara held a public hearing in accordance with the Ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. The City Council of the City of Santa Barbara does hereby approve the Five-Year Program of Projects and Fiscal Year 2018 Measure A Program of Projects, to be funded in part with Measure A revenues (Exhibits A and B respectively).

SECTION 2. The City Council of the City of Santa Barbara certifies that it will include in its budget an amount of local discretionary funding for local streets and roads sufficient to comply with the Maintenance of Effort requirements contained in the Ordinance.

SECTION 3. The City of Santa Barbara will not use Measure A revenues to replace private developer funding that has been committed to a transportation project or would otherwise be required under current City policies.

SECTION 4. The City of Santa Barbara has complied with all other applicable provisions and requirements of the Ordinance.

## Measure A Proposed City of Santa Barbara Program of Projects by Category FY 2018 - FY 2022

City Project Category	FY 18	FY 19	FY 20	FY 21	FY 22
<b>*Local Street &amp; Transportation Capital Improvement Projects</b>	\$2,476	\$1,767	\$1,514	\$1,598	\$1,712
<b>Local Street &amp; Transportation Improvements: Maintenance/Operations</b>	\$1,187	\$1,211	\$1,235	\$1,260	\$1,285
<b>SUBTOTAL</b>	<b>\$3,663</b>	<b>\$2,978</b>	<b>\$2,749</b>	<b>\$2,858</b>	<b>\$2,997</b>
<b>*Alternative Transportation Expenditures</b>	\$804	\$820	\$836	\$853	\$870
<b>**TOTAL</b>	<b>\$4,467</b>	<b>\$3,798</b>	<b>\$3,585</b>	<b>\$3,711</b>	<b>\$3,867</b>

**FY 18 Measure A Allotment	\$3,631	(Figures in \$1,000)
Plus Interest	\$36	
Plus Engineering Work Orders	\$250	
Use of Reserves	\$550	
	\$4,467	

\*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement.

**City of Santa Barbara**  
**FY 2018 Measure A Program of Projects and Local, State and Federal Funding**

Project Description	Measure A	Non-Measure A			Total Project
	FY 18	Local	State	Federal	
<b>A. Local Street &amp; Transportation Improvements</b>					
<b>1. Capital Improvement Projects</b>					
Drainage Improvements/Maintenance		\$150,000			\$150,000
Pavement Maintenance	\$2,476,128	\$0	\$345,553		\$2,821,681
Citywide Streetlight Repair & Maintenance		\$100,000			\$100,000
Traffic Safety/Capacity Improvements		\$50,000			\$50,000
<b>2. Maintenance, Improvement or Construction of Roadways or Bridges</b>					
Roadway Maintenance	\$436,366	\$1,283,914			\$1,720,280
Storm Drain Repair and Maintenance	\$164,354	\$294,231			\$458,585
Urban Forestry Street Tree Program		\$967,235			\$967,235
Graffiti Abatement		\$152,809			\$152,809
Engineering Services	\$586,762	\$0			\$586,762
Traffic Engineering Operations		\$679,993			\$679,993
Transportation Planning		\$667,129			\$667,129
Traffic Signals		\$1,631,729			\$1,631,729
Traffic Marking and Signage		\$1,088,499			\$1,088,499
<b>B. Alternative Transportation Expenditures</b>					
<b>1. Alternative Transportation</b>					
Easy Lift	\$248,011				\$248,011
Bicycle Improvements			\$74,775		\$74,775
*Sidewalk Access Ramps	\$50,000				\$50,000
*Sidewalk Repair/Maintenance (Capital)	\$250,000				\$250,000
*Sidewalk Maintenance (Operations)	\$255,558	\$631,251			\$886,809
WorkTrip		\$312,246			\$312,246
<b>TOTALS</b>	<b>\$4,467,179</b>	<b>\$8,009,036</b>	<b>\$420,328</b>	<b>\$0</b>	<b>\$12,896,543</b>

FY 18 Measure A Allotment	\$3,631,372			
Plus Interest	\$36,100			
Plus Engineering Work Orders	\$250,000			
Use of Reserves	\$549,707			
	\$4,467,179			
			<b>Fund Revenue Reconciliation</b>	