

FY 2017 - 18
HS/CDBG Recommendations
Sorted by Priority and Score

PUBLIC/HUMAN SERVICE

| Organization Name | Proposal Title | Prior Year Funding | Request | Avg. Score | Rec. Amount |
|---|--|--------------------|-----------|------------|-----------------|
| Priority 1 | | | | | |
| Foodbank of Santa Barbara County | Warehouse Operations | \$25,000 | \$25,000 | 85.25 | \$25,000 |
| Carrillo Counseling Services (New Beginnings) | Safe Parking and Homeless Outreach Program | \$26,556 | \$50,000 | 85.00 | \$46,106 |
| Planned Parenthood California Central Coast | Rita Solinas Patient Assistance Fund | \$10,000 | \$10,000 | 84.40 | \$10,000 |
| Foodbank of Santa Barbara County | Brown Bag for Seniors | \$10,000 | \$10,000 | 83.25 | \$10,000 |
| Santa Barbara County DA, Victim Witness Assist. | Sexual Assault Response Team | \$7,000 | \$9,000 | 82.60 | \$8,500 |
| Sarah House Santa Barbara | Sarah House Santa Barbara | \$25,000 | \$30,000 | 82.20 | \$29,000 |
| Domestic Violence Solutions | Emergency Shelter Services | \$30,500 | \$30,000 | 81.40 | \$30,000 |
| Organic Soup Kitchen | Nutrition Therapy for Cancer Patients | N/A | \$30,000 | 81.40 | \$27,000 |
| Transition House | Emergency Shelter for Homeless Families | \$50,000 | \$70,000 | 80.17 | \$63,000 |
| PATH | PATH Santa Barbara | \$86,000 | \$100,000 | 78.20 | \$83,000 |
| Youth and Family Services CIYMCA | Noah's Anchorage Youth Crisis Center | \$20,000 | \$20,000 | 78.17 | \$19,900 |
| Unitarian Society (Fiscal agent) | Freedom Warming Center | \$40,000 | \$50,000 | 76.67 | \$40,500 |
| Domestic Violence Solutions | Second Stage Affordable Transitional Housing | \$8,000 | \$15,000 | 76.40 | \$12,000 |
| Community Action Commission | Healthy Senior Lunch | \$10,500 | \$15,000 | 75.75 | \$12,000 |
| City of SB Parks and Recreation Department | Santa Barbara Arts Alliance | \$7,500 | \$12,000 | 74.60 | \$8,400 |
| St. Vincent's | St. Vincent's Family Strengthening Program | \$10,000 | \$15,000 | 73.80 | \$10,500 |
| Youth and Family Services CIYMCA | My Home, Transitional Youth Housing Program | \$20,000 | \$20,000 | 73.67 | \$18,700 |
| Council on Alcoholism and Drug Abuse | CADA/Project Recovery Detox Program | \$16,500 | \$25,000 | 72.40 | \$18,500 |
| WillBridge of Santa Barbara, Inc. | WillBridge of Santa Barbara, Inc. | \$22,500 | \$25,000 | 72.20 | \$18,900 |
| The Salvation Army | The Salvation Army (Hospitality House) | \$20,500 | \$21,000 | 71.40 | \$16,200 |
| United Way NSBC | Common Ground SBC | \$22,000 | \$22,000 | 64.60 | \$0 |
| Sanctuary Centers of Santa Barbara Inc. | The Integrated Care Clinic | N/A | \$50,000 | 61.50 | \$0 |
| City of SB Parks and Recreation Department | Youth Employment Training Program | \$10,000 | \$30,000 | 61.20 | \$0 |
| Priority 2 | | | | | |
| Family Service Agency | Long-Term Care Ombudsman Program | \$21,000 | \$25,000 | 83.75 | \$25,000 |
| Santa Barbara Rape Crisis Center | Santa Barbara Rape Crisis Center | \$34,000 | \$36,000 | 81.60 | \$32,400 |
| Future Leaders of America | FLA - Family Leadership Conference | \$10,000 | \$12,000 | 80.00 | \$10,800 |
| Transition House | Homelessness Prevention Program | \$15,000 | \$20,000 | 78.83 | \$16,000 |
| Child Abuse Listening Mediation | Prevention, Intervention, & Treatment | \$27,500 | \$30,000 | 78.80 | \$25,100 |
| Future Leaders of America | Youth Leadership and Education Project | \$12,000 | \$16,000 | 78.25 | \$12,800 |
| Family Service Agency | Senior Services | \$6,750 | \$10,000 | 78.00 | \$8,000 |
| Independent Living Resource Center | Community Living/Transition Services | \$14,500 | \$19,500 | 77.80 | \$15,600 |
| Legal Aid Foundation | Emergency Legal Services | \$34,000 | \$40,000 | 77.60 | \$32,000 |
| Community Action Commission | 211 | N/A | \$30,000 | 77.33 | \$24,000 |
| AHA!: Attitude. Harmony. Achievement. | Social-Emotional Learning | \$12,000 | \$15,000 | 76.75 | \$10,500 |
| Santa Barbara Police Activities League | Teen Center Enrichment Programs | \$12,750 | \$20,000 | 76.75 | \$14,000 |
| Santa Barbara Police Activities League | Teen Leadership Programs | \$9,500 | \$15,000 | 76.75 | \$11,000 |
| Pacific Pride Foundation | Counseling for LGBT/HIV Community | N/A | \$20,000 | 76.60 | \$14,000 |
| Rental Housing Mediation Program | Rental Housing Mediation Program | \$24,000 | \$30,000 | 76.00 | \$21,700 |
| Carrillo Counseling Services (New Beginnings) | Community Counseling Services Program | \$17,000 | \$35,000 | 75.80 | \$24,500 |
| Family Service Agency | Big Brothers Big Sisters | \$10,000 | \$15,000 | 74.75 | \$9,000 |
| Friendship Adult Day Care Center Inc. | Friendship Center Adult Day Program | \$15,500 | \$17,000 | 73.33 | \$13,100 |
| Mental Health Association | Recovery Learning Center (RLC) | \$11,250 | \$15,000 | 73.20 | \$9,500 |
| Boys & Girls Club of Santa Barbara | Power Hour/STEM Homework Assistance | \$12,000 | \$20,000 | 71.75 | \$15,100 |
| Storyteller Children's Center | CALM Partnership | N/A | \$30,000 | 68.60 | \$0 |
| Storyteller Children's Center | Master Teacher | N/A | \$24,000 | 68.25 | \$0 |
| Transition House (fiscal agent) | Landlord Liaison Partnership | N/A | \$20,000 | 62.75 | \$0 |
| Girls Inc. Greater Santa Barbara | After School Education and Enrichment | \$12,500 | \$20,000 | 60.00 | \$0 |
| Teddy Bear Cancer Foundation | Financial Assistance for Families | \$5,000 | \$15,000 | 58.33 | \$0 |

\$851,306

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CAPITAL

| Organization Name | Proposal Title | 2016-17 Funding | Requested Amount | Avg. Score | Subcommittee Rec. |
|---------------------------------|---------------------------------------|-----------------|------------------|------------|-------------------|
| Transition House | Ed. Center & Meeting Rooms Carpeting | N/A | \$60,225 | 84.00 | \$60,225 |
| City of SB Public Works | Laguna Neighborhood Access Ramps | \$165,990 | \$185,735 | 79.67 | \$185,735 |
| City of SB Parks and Recreation | Playground at Municipal Tennis Center | N/A | \$150,000 | 75.00 | \$135,000 |
| Women's Economic Ventures | Self-Employment Training Program | \$45,000 | \$50,000 | 73.17 | \$45,000 |
| Domestic Violence Solutions | Second Stage Apartment Rehab | \$13,254 | \$28,498 | 71.00 | \$27,000 |
| Sanctuary Centers | Low-Income Housing Rehabilitation | N/A | \$106,335 | 70.50 | \$90,699 |
| | | | | | \$543,659 |

Contingency Plan: reduce or eliminate capital and public service (Priority 2) grant recommendations starting from bottom-scoring applicants based upon the actual CDBG allocation, and resulting available funds per funding category, until deficit is eliminated.