

**SANTA BARBARA UNIFIED SCHOOL DISTRICT AND
CITY OF SANTA BARBARA**

AGENDA REPORT

AGENDA DATE: April 19, 2017

TO: Mayor and Councilmembers
School Board President and Board Members

FROM: Paul Casey, City Administrator
Cary Matsuoka, Superintendent

SUBJECT: JOINT MEETING OF THE SCHOOL BOARD AND CITY COUNCIL

BACKGROUND:

In 2000, the City Council and Board of Education began meeting in joint session for two purposes: to improve communication between the two agencies, and to expand collaborative programming and the sharing of facilities to better serve the community.

The most recent joint meeting was held on April 17, 2015, during which presentations were made regarding junior high after-school programs, Local Control Funding Formula and the Local Control Accountability Plan, status of the Children's Library Project and library services for Spanish-Speaking patrons, the Quetzal Program, and drought updates provided by both the City and the School District staff.

AGENDA ITEMS:

7. Report on Joint City/School District Programs

The following report was prepared by Rich Hanna, Assistant Parks and Recreation Department Director, with input from members on the Joint Use Committee.

City of Santa Barbara and Santa Barbara Unified School District Joint Use Committee

The Joint Use Committee has met once since the start of Fiscal Year 2017. The Committee members for the year include:

Santa Barbara Unified School District:

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| Director of Facilities and Operations | David Hetyonk |
| Santa Barbara Junior High Principal | Lito Garcia |
| Maintenance Supervisor | Steve Vizzolini |

City of Santa Barbara

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| Assistant Parks and Recreation Director | Rich Hanna |
| Parks Manager | Santos Escobar |
| Recreation Supervisor/Sports | Jeff Smith |
| Recreation Supervisor/Youth Activities | Emily Fox |

Afterschool Programs

“We’re better together.” That is the philosophy of the collaborative school-based partnership programs that take place after school in the community. The City, Santa Barbara Unified School District (SBUSD), and other community partners collaboratively fund and facilitate after school programs for local youth. The Parks and Recreation Department (Department) has partnered with the SBUSD to offer after school programs for over 25 years. Although funding commitments have varied in response to fiscal conditions and challenges, participation in youth after school programs continues to increase. Through this partnership, the City and District consistently provide quality, on-campus after school programs for as many students as possible.

After School Opportunities for Kids A-OK! and After School Education and Safety Programs (ASES)

SBUSD administers the A-OK and ASES programs. Both programs target English Language Learners, socioeconomically disadvantaged students, and working parents. Program goals align with school curriculum to re-emphasize and support daytime learning and close the scholastic achievement gap. The A-OK program is held at seven SBUSD elementary schools for first through sixth grade students. The ASES program is held at La Cumbre Junior High for seventh through eighth grade students. SBUSD contracts with the Department to provide the recreation component of the A-OK program. During the 2015-16 school year, unduplicated participation remained steady with a total of 700 students attending the A-OK program and another 150 students attending the ASES program. The annual budget for the program comes from the State Department of Education ASES grant.

Recreation Afterschool Program – RAP

The Department’s Recreation After-School Program (RAP) provides recreation activities, sports, crafts, and special programs to first through sixth grade students at four SBUSD

elementary schools. RAP begins immediately following the regular school day, keeping children active and engaged in enriching activities until 5:30 p.m.

Staff is well-trained and regularly meets with school staff to provide a well-supervised and engaging program. To reach as many students as possible, the fee-based program provides inclusion support services and scholarships. Unduplicated participation in the RAP program increased by 11% during the 2015-16 school year with a total of 528 students attending either full sessions or the flexible drop-in option. The annual budget for the program comes from the City's General Fund, which is offset with revenue collected from program fees and scholarship support.

Elementary Afterschool Sports Leagues

The Department offers free, after school sport leagues at ten SBUSD elementary schools. These leagues promote physical fitness, develop school camaraderie, and teach basic sport techniques to participants. School teams in flag football, basketball and soccer, participate in eight-week programs that include weekly practices and games with paid coaches and referees. Participants receive skill and drill training before entering into an inter-scholastic league schedule that culminates with an end of season tournament held at Santa Barbara City College. Students meet and play against school teams from all over the city, fostering positive relationships (often cross-town) prior to entering junior high school. During the 2015-16 school year, participation in After-School Sport Leagues decreased by 17% with a total of 675 unduplicated students participating in the program. A shortage of part-time coaches available to commit to an entire sport league season contributed to the decline in participation. To address this challenge, the Department is using existing after school staff from the RAP program to fill coaching positions at four SBUSD elementary schools. The annual budget for the After School Sport Leagues comes from the City's General Fund.

Junior High Afterschool Sports Leagues

SBUSD administers the free, after school flag football, basketball, volleyball and soccer leagues held at four SBUSD junior high schools. Funding support for these leagues is provided by SBUSD, City of Santa Barbara, and the City of Goleta. These leagues promote physical fitness, develop school camaraderie, and teach sport techniques to participants. The City coordinates the free, cross country track program through a co-sponsorship agreement with Club West. The program is offered at four SBUSD junior high schools and culminates with a two-mile cross country track meet at Elings Park. For parents that cannot afford the high cost of club sports, these programs help fill the gap during critical after school hours. During the 2015-16 school year, unduplicated participation remained steady with a total of 453 students attending the free Junior High After School Sports program.

Community Partnerships

Each agency partners with a variety of service providers for the delivery of additional on and off campus after school programming for youth.

Although participation data for these programs are not captured in this report, this process further encourages organizations to provide programs that engage local youth in positive after school recreation and enrichment activities.

After School Programs Summary

Youth after school programs currently serve more than 2,506 unduplicated students annually. The total funding commitment by the City and SBUSD to these programs is approximately \$1,304,700 (net of administrative costs).

Approximately 6,300 elementary and junior high school students were enrolled in SBUSD schools during the 2015-2016 school year. Approximately 40 percent of these students were served by the quality after school activities described in this report; a testament to the commitment by both SBUSD and the City to keep children active and engaged.

Other Collaboration

Park Ranger Program

SBUSD contracts with the City for Campus Security Services provided by park rangers on evenings, weekends and holidays. Ranger services are provided fifty two (52) weeks per year, for an average of ten (10) hours per week. The SBUSD provides \$32,048 annual compensation to the City for these services

Park ranger services include patrolling facilities and checking doors and windows to ensure buildings are secure, enforcing rules and prohibitions per SBUSD direction, documenting and reporting graffiti and vandalism, issuing parking and alcohol use citations, assisting the City Police Department in identifying abandoned vehicles and coordinating with school principals and school administration on security needs and problems. During the 2015-2016 school year, rangers conducted 1,760 patrols, issued 15 parking citations, identified five broken windows and eight open doors, removed four unpermitted food vendors, called the Fire Department for a brush fire, documented and reported several graffiti incidents, and removed or cited individuals engaged in illegal activities while on campus after hours.

8. Update on the Status of School District Facility Bond

The following report was prepared by David Hetyonk, Director of Facilities and Operations, Santa Barbara Unified School District.

Report on Bond Measures I 2016 and J 2016 anticipated projects

Measures I & J were passed by the voters on November 8, 2016 in the amounts of \$135 Million for secondary schools and \$58 million for elementary schools. Santa Barbara Unified School District ("District) is very thankful to the voters of our communities as they continually support critical upgrades and modernizations.

In addition to technology upgrades at all sites, the projects listed following the Peabody Stadium Renovation report are anticipated at schools within the limits of the City of Santa Barbara. Each project has a phase number (I, II and III), which corresponds to the anticipated sale of bonds to fund the projects. Proceeds from the first sale of bonds (\$70 million) were received by the County Treasury on April 11, 2107 and this first sale will fund projects listed in Phase I (2017, 2018 and 2019). Phase II will cover years 2020 and 2021 and Phase III will cover years 2022 and 2023.

Peabody Stadium Renovation Information

In 1924 Frederick Peabody funded the construction of Peabody Stadium for \$100,000 and the stadium opened on Thanksgiving Day of that year. While it has served the campus well, Peabody Stadium was built before the existence of building codes and standards for high-school athletic facilities. Consequently, it provides limited use for student athletics due to the configuration of the track and field. A study was conducted per the guidelines of the Division of the Stare Architect and the Office of Public School Construction to determine if a stadium replacement was warranted in lieu of a seismic retrofit of the stadium. The results of that study called for a replacement structure and by following the study recommendations, the District is eligible for seismic renovation state matching funds for a portion of the project.

The scope of the project will replace all of the facilities at Peabody Stadium, except the visitor's bleachers. This includes demolition of the existing concrete seating structure, demolition of the existing portable rest room building, expanding the area to accommodate an eight lane all-weather (CIF) track, artificial turf field and new concrete grandstand with home side seating for 2,260 (existing seating is 2,800) with the visitor seating remaining at 1,136. The seating is being repositioned to align with the center of the field. The new structure will include a press box, restrooms, and storage. The "Walk of the Dons" will be upgraded and a side access will be created. The historic ticket booth will remain. The new landscaping will include oaks, olives and palms with the inclusion of succulents and shrubs. New directional and shielded stadium lights and a new sound system with directional speakers are also included.

An area of approximately 250 acres comprising a portion of the City known as the Rivera drains towards Peabody Stadium in in a series of City and County open channels and piped storm drains. Five different conduits enter the stadium to convey this water via one 36" and one 42" storm drain, which exit District property at Canon Perdido Street. A portion of the water is diverted to Mission Creek via diversion structures that are controlled by the County. All of the storm water from above is conveyed by drains up to capacity. In conjunction with onsite retainage (basketball courts and baseball field), the storm water then flows across the campus to facilities on Cannon Perdido Street.

During the design process it was discovered that the two existing storm drain conduits are failing and in need of replacement. Meetings were held with County Flood Control District and the City Public Works Department to discuss the existing conditions and new system requirements.

Both agencies indicated that the maintenance and upgrades were a District responsibility and that the County would need to approve storm drain connections to facilities owned by Flood Control. A new drainage and collection system for storm water is included in the project and the two existing storm drain conduits will be replaced. The 36" conduit will be increased to 48" as it is undersized, and the 42" conduit will remain 42" due to existing upstream and downstream system constraints.

Construction is scheduled to begin after graduation on June 8, 2017 and the project is scheduled for completion on August 13, 2018. The Board of Education (Board) approved a construction budget of \$15,185,391 for stadium replacement and associated site work, \$3,235,582 for storm drain replacement and \$1,300,659 for the track and field surfaces. Contingencies are budgeted at \$1,842,097 and other associated costs are budgeted at \$5,179,978.

Funding sources for the project are \$13,182,916 from Measure Q 2010, \$5,000,000 from Measure I 2016, \$4,750,000 from the Santa Barbara High School Foundation, \$2,810,791 from State seismic bond funds and \$1,000,000 from Developer Fees.

A Facilities Master Plan was completed in June of 2015. The Plan identified district facility needs in excess of \$800,000,000. Using information on the condition of facilities identified in the Plan and input from district staff, the Board selected priorities for the types of projects to bring before the voters. Priority needs included the pre-placement of the oldest portable classrooms across the District. Other needs such as roofing replacements, heating system replacements, building modernizations for code compliance and delivery of the curriculum were added to the priority lists. Anticipated Projects and Phases are as follows:

Measure I 2016

Santa Barbara High School

- Classroom Building Replacement (II)
- Heating System Replacement (I)
- Window Renovation/Replacement (II)
- Restroom Modernization (III)
- Classroom Modernization (II)
- Roofing Replacement (III)
- Peabody Stadium Replacement (I)
- Child Development Building Replacement (II)

La Cuesta High School

- Restroom Modernization (I)

La Colina Junior High School

- Classroom Building Replacement (II)
- Roofing Replacement (III)

La Cumbre Junior High School

Window Renovation/Replacement (III)
Asphalt Renovation (I)
Site Drainage Upgrades (II)
Roofing Replacement (III)

Santa Barbara Junior High School

Heating System Replacement (I)
Window Renovation/Replacement (II)
Restroom Modernization (III)
Cafeteria/Kitchen/MP Room Renovation/Replacement (I)
Roofing Replacement (III)
Locker Room Replacement (I)

Armory

Purchase (I)
Improvements (II & III)

Measure J 2016

Adams Elementary School

Classroom Building Replacement (I)
Asphalt Renovation (II)
Multi-Purpose Building Renovation (II)
Outdoor Teaching Areas (III)

Adelante Charter School

Classroom Building Replacement (I)

Cleveland Elementary School

Classroom Building Replacement (III)
Multi-Purpose Building Renovation (I)
Walkway Replacement (I)

Franklin Elementary School

Roofing Replacement (III)
Covered walkway replacement (II)

Harding Elementary School

Classroom Building Replacement (I)
Roofing Replacement (II)
Multi-Purpose Building Renovation (I)

McKinley Elementary School

Classroom Building Replacement (II)
Window Renovation/Replacement (II)
Heating System Replacement (I)

Hillside Stabilization (I)

Monroe Elementary School

Classroom Building Replacement (I)

Open Alternative School

Classroom Building Replacement (I)

Peabody Charter School

Classroom Building Replacement (II)

Roofing Replacement (III)

Heating System Replacement (I)

Roosevelt Elementary School

Multi-Purpose Building Renovation (I)

Athletic Field Upgrades (III)

Santa Barbara Community Academy

Classroom Construction (I)

Washington Elementary School

Multi-Purpose Building Renovation (I)

Roofing Replacement (III)

Utility Replacement (I)