

THE PUBLIC WORKS PLANNING DESIGN REPORT
 FOURTH QUARTER FY 2006

PROJECT	DESCRIPTION/GOAL	EST. COST	NEXT MILESTONE
AIRPORT			
Airfield Safety Projects - Pack 5 Safety Areas, Relocate Runway, TW A Runway Relocation;	Grade Runway 7-25 safety areas, construct runway and taxiway relocation, and new TW Q	\$12,000,000	Receipt of 50% submittal
Airline Terminal - Temporary Terminal	Construct a temporary Terminal for ticketing and Airline offices.	\$3,000,000	Coordinate with Terminal design.
Airline Terminal Improvement Project	Renovate and expand Terminal, including new parking & airside facilities.	\$57,000,000	Complete program review
Airport Admin Bldg Remodel	Remodel portions of Bldg 255, Airport Administration	\$280,000	Bid scheduled to be received August 2006.
Botello Road Parking Lot	Provide drainage and parking lot improvements to an existing parking lot at the east end of Botello Road.	\$300,000	Provide Comments on 65% project plans and have archaeological review completed.
Consolidated Rental Car Facility	Provide a "Quick Turn Around" facility for airport stationed rental cars.	\$4,500,000	City Council awarded a contract with PGAL Consultants on June 6, 2006. PGAL to produce a project schedule and conduct a rental car survey.
Construct taxi lanes & 24 T-hangars	Construct taxi lanes and 24 T-hangars	\$2,777,000	Wait for building division plan check comments and address comments upon receipt.

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Santa Barbara Airport AOA Fence Repair Project	This project entails the removal of several non access controlled gates along the Airport Operations Area (AOA) fence line and replacement of non compliant fence with new eight foot black vinyl security fencing.	\$175,000	Put project out to bid, open bids August 1, select contractor.
South Apron Rehabilitation Project	The South Apron is a large area of pavement used primarily for parking of general aviation aircraft. The area is located in the southern quadrant of the Airport and consists of about 205,000 square feet of World War II vintage pavement. The pavement is in poor condition and needs to be completely reconstructed.	\$2,595,858	Council awarded a design contract with Mead Hunt Engineers on June 6, 2006. Mead Hunt will complete a project surevey.
Taxiway B Realignment	Relocate the northern portion of Taxiway Bravo approx. 100 feet to the west	\$1,320,000	Wait to receive comments from the Building Department for a permit.

CREEKS

Las Positas Creek Stormwater Management Project	Utilize Golf Course property to detain and treat neighborhood street runoff before entering the Arroyo Burro Creek.	\$1,300,000	The initial Preliminary Design report is complete. A new contract with WRC has been approved for extended preliminary design work. The results will provide info to complete the Environmental Review Process.
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Old Mission Creek Restoration and Stormwater Detention Project at West Figueroa Street	Reconstruct Old Mission Creek to detain and treat wet weather discharges to improve water quality.	\$1,400,000	City Surveyors have provided a detailed topo of the area. It appears easements will need to be purchased from adjacent neighbors. WRC is working on a benefit analysis for three options of creek restoration.

FACILITIES

6.6 Amp Streetlight Underground Replacement on Upper State Street	Electrical design for conversion of (e)6.6 street light circuits to 100 volt circuits on Upper State Street	\$400,000	Bid opening scheduled for 7/12/06
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PARKS & RECREATION

Golf Course Maintenance Building Addition Final Design	Preliminary design of pre-engineered metal building addition to existing shop building.	\$25,000	Complete preliminary plans, including remodel of restroom and return to ABR.
Oak Park Bridge Replacement	Replace existing narrow, non-ADA complying bridge with new pre-fabricated bridge.	\$314,760	Contract awarded to GMA Const. - Begins 9/5/06
Plaza Vera Cruz Improvements	Construct new pathways, lighting fixtures, planter beds, irrigation and service road.	\$340,000	Continuing final design.

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PUBLIC WORKS

Lower Mission Creek Flood Control and Rehabilitation Project	Widen and rehabilitate Mission Creek between Canon Perdido and Cabrillo.	\$28,500,000	Coastal Commission hearing scheduled for early August.
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REDEVELOPMENT

Cabrillo Sidewalks, East of Wharf	Remove and replace sidewalk.	\$2,600,000	Aug. 06: Historic sites/structures report (review by City Historian); Sept. 06: HLC preliminary approval to be requested.
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Chapala Street Bulb Outs	Construct 5 bulb outs at the intersections on Chapala and De La Vina and Gutierrez streets.	\$835,000	Project out to bid. Award construction contract in August.
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Fire Station No. 1 Remodel	Remodel 40 year old fire station to meet current safety, health and performance standards.	\$3,300,000	Prelim. Design contract awarded 6/27/06. Interior layout: Begin design & material testing at Annex Bldg (925 Chapala).
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State Street Sidewalk Improvement 400-500 Blocks Phase IV	Replaces existing tile sidewalk with brick pavers from Cota Street to Gutierrez Street	\$1,991,932	Council rejected sole bid on 2-28-06. Correct minor plans and specifications typos and prepare to advertise for bid in September 2006.
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West Downtown Street Improvement Project	Construct pedestrian improvements in the public right of way for Anapamu and Ortega Streets between Castillo and Chapala Streets.	\$3,100,000	90% design is the next milestone. ABR + prelim approval
REDEVELOPMENT AGENCY			
West Downtown Bulbouts (design only)	Design bulbouts for inclusion in West Downtown improvement project	\$20,000	Complete design by mid Sept. 06
STREETS/TRANSPORTATION/PARKING			
Bridge Preventative Maintenance Plan	Develop Bridge Preventative Maintenance Plan - CH2MHill	\$78,000	Rec'd Authorization from Caltrans - send notice to proceed to CH2MHill early July
Cabrillo Bridge over Mission Creek. Preliminary Engineering	HBRR grant to replace Cabrillo Bridge @ Mission Creek and preliminary design - Environmental	\$14,000,000	Reach agreement on gas main relocation; Revise Project Description; Complete environmental studies for Master Application; DART review.
Carrillo Pedestrian Walkway	Install sidewalk from San Andreas St. to Cliff Drive.	\$892,800	60% design.
Coronel Street Linkage Improvements, Phase II - Pocket Park	Improve the mobility and aesthetics of the neighborhood.	\$225,000	Out to bid before Aug.

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Haley/De La Vina Bridge @ Mission Creek Replacement	Replace existing Haley/De La Vina Bridge in accordance with LMC project.	\$4,200,000	Complete NEPA.
Loma Alta Sidewalk	Design and construct sidewalk and pedestrian lighting on Loma Alta Drive, from Coronel Place Drive to Canon Perdido Street.	\$1,208,000	Submit Master Application by mid July, 2006.
Mission St. at HWY 101 Bikeway	Design and construct bike lanes through the Mission Street Interchange with Highway 101, from Modoc Road to Hwy. 101 N. bound ramps.	\$1,193,000	Complete Master Application; Confirm rights on RR easement; Complete design.
Neighborhoods for Livable Streets	Install traffic calming devices.	\$298,400	Out to bid by September.
Ortega St. Bridge @ Mission Creek Replacement	Replace Ortega St. bridge over Mission Creek	\$3,000,000	CEQA addendum.
Ped Bridge on Mason St. @ Sycamore Crk.	Construct pedestrian bridge adjacent to existing Mason St. bridge @ Sycamore Crk. to improve pedestrian access. Relocate existing utilities to prevent future breaks.	\$660,000	To Council for AOC on July 18, 2006.
Pedregosa Area Storm Drain	Design of Pedregosa Storm Drain phase I Project to address regional drainage issues. Joint project with County Flood Control.	\$750,000	Rejection of bids scheduled for July/August 2006. Rebid in one year.

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Pershing Park Multi-purpose Pathway	90% design by August 2006	\$287,900	60% design by July 2006.
Punta Gorda South Side Sidewalk & Lighting	Punta Gorda South Side Sidewalk & Lighting	\$239,000	CEQA clearance expected by end of June, 06. NEPA clearance by early August 06. Finish plans & specs July 06.
RSTP funded Sidewalk Infill	Install sidewalks at various locations as listed in the Project Study Report	\$402,000	Final design expected to be complete in July.
Safe Routes To School	Install traffic calming devices in the vicinity of schools.	\$500,424	Out to bid by September.
Sidewalk Infill 05 & 06 Combined	Sidewalk Infill 05 & 06 combined	\$566,000	On temporary hold to meet deadlines on other projects. Expect to resume in August.
WASTEWATER			
Sewer Main Improvement Project Fiscal Years 05-06	Sewer Main Rehabilitation and Replacement	\$2,800,000	At Council 7/11/06 - recommendation to award \$1.88M construction contract to Insituform including bid alternate
WATER			
Ortega Ground Water Plant Rehabilitation	Rehabilitate the Ortega Well Water Treatment Facility and surrounding Wells	\$6,000,000	Review the Pilot Test Study Report and determine method of treatment to use. Project design follows

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Reservoir No. 1 Repair	Repair concrete damage in Reservoir No. 1	\$750,000	Meeting 7/26 to comment on 25% submittals.
S.B. High School Well - Phase 2	Construct above-ground well site facilities for treatment, SCADA, injection, and connection to dist. system; plus drain line to catch basin at Salsipuedes St.	\$796,000	Council approval of design contract Description: (Phase 2), including design & construction.
San Roque Park Well - Phase 2	Construct above-ground well site facilities for treatment, SCADA, injection, and connection to dist. system; plus a drain line to San Roque Creek.	\$700,000	Receive 50% design drawings
Water Main Project	Complete water main replacement project for FY 2007	\$2,400,000	Complete design for El Cieito to Mtn Rd main extension and make final estimate June 2006. Advertise early July, late July bids in, CAR in Aug
WATERFRONT			
2006 Breakwater Cap Repair	Phase 2 replacement of concrete sections of the breakwater cap wall.	\$600,000	Complete final design of plans and specifications.