THE PUBLIC WORKS PLANNING DESIGN REPORT

FIRST QUARTER FY 2007

Attachment 1

PROJECT	DESCRIPTION/GOAL	EST. COST	NEXT MILESTONE	CONTACT
AIRPORT				
Airfield Safety Projects - Mitigation/Tidal Circulation	Plan design and construct the final mitigation component of the ASP. This will include 6.5 acres of new tidal circulation in the Goleta Slough.	$5,500,000	Draft RFP for design and planning services	Owen Thomas (805) 692-6018
Airfield Safety Projects - Pack 5 Safety Areas, Relocate Runway, TW A Runway Relocation;	Grade Runway 7-25 safety areas, construct runway and taxiway relocation, and new TW Q	$12,000,000	Receive 90% plan submittal from Consultant	Owen Thomas (805) 692-6018
Airline Terminal Improvement Project	Renovate and expand Terminal, including new parking & airside facilities.	$60,000,000	Review new concept with boards, commissions and Council.	Owen Thomas (805) 692-6018
Airport Admin Bldg Remodel	Remodel portions of Bldg 255, Airport Administration	$280,000	Abate asbestos in building	Owen Thomas (805) 692-6018
Botello Road Parking Lot	Provide drainage and parking lot improvemnts to an existing parking lot at the east end of Botello Road.	$300,000	Provide Comments on 65% project plans andhave archaeological review completed.	Leif Reynolds (805) 692-6020
Consolidated Rental Car Facility	Provide a "Quick Turn Around" facility for airport stationed rental cars.	$4,500,000	City Council awarded a contract with PGAL Consultants on June 6, 2006. A project meeting will take place October 13 to present the current project understanding to each of the rental car companies.	Leif Reynolds (805) 692-6020

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Construct taxi lanes & 24 T-hangars	Construct taxi lanes and 24 T-hangars	$2,777,000	Receive bids on October 10, 2006. City Council to award contract November 7, 2006.	Leif Reynolds (805) 692-6020
South Apron Rehabilitation Project	The South Apron is a large area of pavement used primarily for parking of general aviation aircraft. The area is located in the southern quadrant of the Airport and consists of about 205,000 square feet of World War II vintage pavement. The pavement is in poor condition and needs to be completely reconstructed.	$2,595,858	Council awarded a design contract with Mead Hunt Engineers on June 6, 2006.The project survey has been completed and preliminary plans will be presented in October.	Leif Reynolds (805) 692-6020
Taxiway B Realignment	Relocate the northern portion of Taxiway Bravo approx. 100 feet to the west	$1,320,000	This project will be bid for Spring 2007 construction. The plans are 95% complete.	Leif Reynolds (805) 692-6020
CREEKS				
Las Positas Creek Stormwater Management Project	Utilize Golf Course property to detain and treat neighborhood street runoff before entering the Arroyo Burro Creek.	$1,300,000	The initial Preliminary Design report is complete. A new contract with WRC has been approved for extended prelimnary design work. The results will provide info to complete the Environmental Review Process. Grant funding fell through and it appears the project may need to be constructed in phases.	Joshua Haggmark (805) 564-5393

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Old Mission Creek Restoration and Stormwater Detention Project at West Figueroa Street	Reconstruct Old Mission Creek to detain and treat wet weather discharges to improve water quality.	$1,400,000	WRC is working up more information on the cost and scope of Altenative No. 3 selected by Creeks Staff. The information should be made available in mid November.	Joshua Haggmark (805) 564-5393
PARKS & RECREATION				
Golf Course Maintenance Building Addition Final Design	Preliminary design of pre-engineered metal building addition to existing shop building.	$25,000	Complete final plans, including remodel of restroom and return to ABR on 10/2 for final on consent.	Bob Sedivy (805) 564-5362
Plaza Vera Cruz Improvements	Construct new pathways, lighting fixtures, planter beds, irrigation and service road.	$340,000	Continuing final design.	Phil Myers (805) 897-2501
PW - BRIDGES				
Cabrillo Bridge over Mission Creek	Conceptual design for HBRR grant to replace Cabrillo Bridge @ Mission Creek and preliminary design -Environmental	$20,232,000	Meet with Goby Working Group; Complete Natural Environment and Water Quality Studies; Obtain HLC approval; Complete Master Application; DART review.	Harold "Hal" Hill (805) 564-5444
Haley/De La Vina Bridge @ Mission Creek Replacement	Replace existing Haley/De La Vina Bridge in accordance with LMC project.	$7,000,000	Contract increase with Bengal on Council Agenda for Nov 14, 2006.	Jim Colton (805)564-5514
Ortega St. Bridge @ Mission Creek Replacement	Final Design to replace Ortega St. bridge over Mission Creek	$3,000,000	CEQA addendum.	Jim Colton (805) 564-5514

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PW - FACILITIES				
6.6 Amp Streetlight Underground Replacement on Upper State Street	Electrical design for conversion of (e)6.6 street light circuits to 100 volt circuits on Upper State Street	$400,000	No bids received. Project to be divided and re-bid.	Mike Grimes (805) 564-5568
PW - LOWER MISSION CREEK				
Lower Mission Creek Flood Control and Rehabilitation Project	Widen and rehabilitate Mission Creek between Canon Perdido and Cabrillo.	$28,500,000	Approved CCD. Work w/County to begin design.	Pat Kelly/Phil Myers (805) 564-5366
PW - STATE TRANSPORTATION IMPROVEMENT PROGRAM				
Carrillo Pedestrian Walkway	Install sidewalk from San Andreas St. to Cliff Drive on northwesterly side.	$1,500,000	60% design. Grant funding of $576,000	Heather Diez/JE (805) 564-7514
Loma Alta Sidewalk	Design and construct sidewalk and pedestrian lighting on Loma Alta Drive, from Coronel Place Drive to Canon Perdido Street.	$1,208,000	Respond to the permit Master Application comments. Option is being investigated to drop project and and reassign to other STIP projects	David Stubchaer (805) 897-2507
Mission St. at HWY 101 Bikeway	Design and construct bike lanes through the Mission Street Interchange with Highway 101, from Modoc Road to Hwy. 101 N. bound ramps.	$1,407,000	Obtain design exception appoval from Caltrans; Make changes req'd by Caltrans review of 50% plans; Complete Master Application; Confirm rights on RR easement; Complete design.	Harold "Hal" Hill (805) 564-5444

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PROJECT	DESCRIPTION/GOAL	EST. COST	NEXT MILESTONE	CONTACT
PW - STREETS/TRANSPORTATION/PARKING				
Bridge Preventative Maintenance Plan	Develop Bridge Preventative Maintenance Plan - CH2MHill	$78,000	Finalize report by Dec. 06.	David Stubchaer (805) 897-2507
Coronel Street Linkage Improvements, Phase II - Pocket Park	Improve the mobility and asthetics of the neighborhood.	$225,000	99% comments on the plans were returned on 9/1/06. Awaiting first look at the spec. Returned engineeers estimate with numerous comments and questions. Project might be ready for bid at the end of October.	Heather Diez/JS (805) 564-7514
Neighborhoods for Livable Streets	Install traffic calming devices.	$298,400	Currently in Architectural Review.	Tully Clifford/JE (805) 564-5395
Pershing Park Multi-purpose Pathway	90% design by August 2006	$287,900	60% design by July 2006.	Heather Diez/JE (805) 560-7514
Punta Gorda South Side Sidewalk & Lighting	Punta Gorda South Side Sidewalk & Lighting	$239,000	Construction to Start in December	Yvette Waugh (805) 897-2617
RSTP funded Sidewalk Infill	Install sidewalks at various locations as listed in the Project Study Report	$402,000	Final design expected to be complete in Nov. 06	David Stubchaer (805) 897-2507
Safe Routes To School	Install traffic calming devices in the vicinity of schools.	$500,424	Out to bid by November 1, 2006	Tully Clifford (805) 564-5395

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Sidewalk Infill 05 & 06 Combined	Sidewalk Infill 05 & 06 combined	$566,000	On temporary hold to meet deadlines on other projects. Expect to resume when staff vacancies are filled.	David Stubchaer (805) 897-2507
PW - WATER/WASTEWATER				
Ortega Ground Water Plant Rehabilitation	Rehabilitate the Ortega Well Water Treatment Facility and surrounding Wells	$6,000,000	Review the Pilot Test Study Repor and determine method of treatment to use. Environmental review and project design follows	Homer Smith (805) 564-5372
Reservoir No. 1 Repair	Repair concrete damage in Reservoir No. 1	$750,000	Receive 90% plans by Nov 2006.	Phil Maldonado (805) 564-5371
S.B. High School Well - Phase 2	Construct above-ground well site facilities for treatment, SCADA, injection, and connection to dist. system; plus drain line to catch basin at Salsipuedes St.	$796,000	Council approval of design contract Description: (Phase 2), including design & construction.	Bill Ferguson (805) 564-5571
San Roque Park Well - Phase 2	Construct above-ground well site facilities for treatment, SCADA, injection, and connection to dist. system; plus a drain line to San Roque Creek.	$700,000	Receive 50% design drawings	Bill Ferguson (805) 564-5571
Water Main Project	Complete water main replacement project for FY 2007	$1,700,000	Complete design for El Cielito to Mtn Rd main extension and make final estimate Oct 2006. Advertise early Nov, late Nov bids in, CAR Dec 5, 2006.	Phil Maldonado (805) 564-5371

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REDEVELOPMENT AGENCY				
Cabrillo Sidewalks, East of Wharf	Remove and replace sidewalk.	$2,600,000	Nov. 1, 2006: Historic sites/structures report and concept/prelim. approval request at HLC. Nov. 29: Final design approval.	Pat Kelly/Marc Aguilar (805) 564-5366
Chapala Street Bulb Outs	Construct 5 bulb outs at the intersections on Chapala and De La Vina and Gutierrez streets.	$835,000	Construction to begin Jan. 08.	Lou Lazarine/PM (805) 897-2501
Fire Station No. 1 Remodel	Remodel 40 year old fire station to meet current safety, health and performance standards.	$4,300,000	Prelim. Design contract awarded 6/27/06. Interior layout: Begin design & material testing at Annex Bldg (925 Chapala).	John Schoof/RS (805) 564-5412
State Street Sidewalk Improvement 400-500 Blocks Phase IV	Replaces existing tile sidewalk with brick pavers from Cota Street to Gutierrez Street	$1,991,932	Open bids October 11, 2006.	Roger Rodefeld (805) 564-5450
West Downtown Street Improvement Project	Construct pedestrian improvements in the public right of way for Anapamu and Ortega Streets between Castillo and Chapala Streets.	$3,100,000	90% design is the next milestone. ABR + prelim approval	Heather Diez/JE (805)560-7514
WATERFRONT				
2006 Breakwater Cap Repair	Phase 2 replacement of concrete sections of the breakwater cap wall.	$600,000	Complete final design of plans and specifications.	Bob Sedivy (805) 564-5362