

THE PUBLIC WORKS PLANNING DESIGN REPORT
SECOND QUARTER FY 2007

PROJECT	DESCRIPTION/GOAL	EST. COST	NEXT MILESTONE	CONTACT
AIRPORT				
Airfield Safety Projects - Mitigation/Tidal Circulation	Plan, design and construct the final mitigation component of the ASP. This will include 6.5 acres of new tidal circulation in the Goleta Slough.	\$5,500,000	Draft RFP for design and planning services	Owen Thomas (805) 692-6018
Airfield Safety Projects - Pack 5 Safety Areas, Relocate Runway, TW A Runway Relocation;	Grade Runway 7-25 safety areas, construct runway and taxiway relocation, and new TW Q	\$12,000,000	Receive 90% plan submittal from Consultant. Submit to Building Department for Building Permit.	Owen Thomas (805) 692-6018
Airline Terminal Improvement Project	Renovate and expand Terminal, including new parking & airside facilities.	\$60,000,000	Complete Schematic Design	Owen Thomas (805) 692-6018
Airport Admin Bldg Remodel	Remodel portions of Bldg 255, Airport Administration	\$280,000	Advertise project for bid.	Owen Thomas (805) 692-6018
Botello Road Parking Lot	Provide drainage and parking lot improvements to an existing parking lot at the east end of Botello Road.	\$300,000	Provide Comments on 65% project plans and have archaeological review completed. Construction project funding has been postponed until Spring 2008.	Leif Reynolds (805) 692-6020

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Consolidated Rental Car Facility	Provide a "Quick Turn Around" facility for airport stationed rental cars.	\$4,500,000	City Council awarded a contract with PGAL Consultants on June 6, 2006. Project has been submitted for Pre DART review and is waiting on comments. No further design work will take place until the project goes through DART review and the Planning Commission.	Leif Reynolds (805) 692-6020
South Apron Rehabilitation Project	The South Apron is a large area of pavement used primarily for parking of general aviation aircraft. The area is located in the southern quadrant of the Airport and consists of about 205,000 square feet of World War II vintage pavement. The pavement is in poor condition and needs to be completely reconstructed.	\$2,595,858	Council awarded a design contract with Mead Hunt Engineers on June 6, 2006. The project survey has been completed and preliminary plans and cost estimates are being reviewed by Airport staff.	Leif Reynolds (805) 692-6020
Taxiway B Realignment	Relocate the northern portion of Taxiway Bravo approx. 100 feet to the west	\$1,320,000	The plans are going to be combined with the 7-25 relocation plans and bid for spring/summer 2007 construction.	Leif Reynolds (805) 692-6020
Las Positas Creek Stormwater Management Project	Utilize Golf Course property to detain and treat neighborhood street runoff before entering the Arroyo Burro Creek.	\$1,300,000	A more detailed survey has been requested by the Client and Consultant. Survey crew to complete the survey work in January 2007.	Joshua Haggmark (805) 564-5393

CREEKS

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Old Mission Creek Restoration and Stormwater Detention Project at West Figueroa Street	Reconstruct Old Mission Creek to detain and treat wet weather discharges to improve water quality.	\$1,400,000	WRC is working up more information on the cost and scope of Alternative No. 3 selected by Creeks Staff. The information should be made available in January. Creeks Staff are looking for grants to fund this project.	Joshua Haggmark (805) 564-5393
PARKS & RECREATION				
Franceschi Park Driveway & parking Lot Renovations	Design of renovations to the driveway and parking lot including landscape and drainage.	\$397,000	Review parking lot alternatives and revise design to fit adjusted property line.	Bob Sedivy (805) 564-5362
Golf Course Maintenance Building Addition Final Design	Preliminary design of pre-engineered metal building addition to existing shop building.	\$25,000	Complete final plans & specs., in preparation to go out to bid in two phases.	Bob Sedivy (805) 564-5362
Plaza Vera Cruz Improvements	Construct new pathways, lighting fixtures, planter beds, irrigation and service road.	\$340,000	Continuing final design. Project scope will be reduced due to budget problems.	Phil Myers (805) 897-2501
PW - BRIDGES				
Cabrillo Bridge over Mission Creek	Replacement of the Cabrillo Blvd. Bridge @ Mission Creek	\$18,500,000	Complete DART review; Complete pre-award audit; Get Council approval of a final design contract	Harold "Hal" Hill (805) 564-5444
Haley/De La Vina Bridge @ Mission Creek Replacement	Replace existing Haley/De La Vina Bridge in accordance with LMC project.	\$12,140,000	E-76 approval for ROW acquisitions.	Jim Colton (805)564-5514

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Ortega St. Bridge @ Mission Creek Replacement	Final Design to replace Ortega St. Bridge over Mission Creek.	\$5,050,000	CEQA addendum + SHPO submittal.	Jim Colton (805) 564-5514
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PW - FACILITIES

6.6 Amp Streetlight Underground Replacement on Upper State Street	Electrical design for conversion of (e)6.6 street light circuits to 100 volt circuits on Upper State Street	\$400,000	Re-write bid document and re-bid project with four separate components.	Mike Grimes (805) 564-5568
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PW - LOWER MISSION CREEK

Lower Mission Creek Flood Control and Rehabilitation Project	Widen and rehabilitate Mission Creek between Canon Perdido and Cabrillo.	\$28,500,000	Work w/County to begin design.	Pat Kelly/Phil Myers (805) 564-5366
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PW - STATE TRANSPORTATION IMPROVEMENT PROGRAM

Carrillo Pedestrian Walkway	Install sidewalk from San Andreas St. to Cliff Drive on northwesterly side.	\$892,900	60% design review.	Rob Dayton/JE (805) 564-7514
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Loma Alta Sidewalk	Design and construct sidewalk and pedestrian lighting on Loma Alta Drive, from Coronel Place Drive to Canon Perdido Street.	\$1,208,000	Respond to the permit Master Application comments. Go to ABR in February for preliminary comments.	David Stubchaer (805) 897-2507
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Mission St. at HWY 101 Bikeway	Construct bike lanes through the Mission Street Interchange with Highway 101, from Modoc Road to Hwy. 101 N. bound ramps.	\$1,407,000	Obtain design exception approval from Caltrans; Make changes req'd by Caltrans review of 50% plans; Certify Right-of-way; Complete design.	Harold "Hal" Hill (805) 564-5444
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PW - STREETS/TRANSPORTATION/PARKING				
Bridge Preventative Maintenance Plan - CH2MHill	Develop Bridge Preventative Maintenance Plan - CH2MHill	\$78,000	Finalize report by Feb. 2007.	David Stubchaer (805) 897-2507
Carrillo Hill Sidewalk	Design & construct sidewalk on the north side of Carrillo St. as funding allows.	\$892,867	30% design review meeting Feb. 20, 2007. Finalize Environmental Review some time in March 07.	David Stubchaer (805) 897-2507
Coronel Street Linkage Improvements, Phase II - Pocket Park	Improve the mobility and aesthetics of the neighborhood.	\$180,000	This project has been restarted by the Client Department. Anticipating a February bid date.	Browning Allen (805) 897-2690
Neighborhoods for Livable Streets	Install traffic calming devices.	\$298,400	90% design review.	Tully Clifford/JE (805) 564-5395
Pavement Maintenance Area B	Pavement Maintenance Area B	\$1,800,000	60% design review mtg. Feb. 12, 2007. 90% design review Mar. 5, 2007.	Tom Conti (805) 564-5383
Pershing Park Multi-purpose Pathway	Multi-purpose pathway in Pershing Park.	\$287,900	90% design review.	Rob Dayton/JE (805) 564-5390
RSTP funded Sidewalk Infill	Install sidewalks at various locations as listed in the Project Study Report	\$500,000	Begin Construction April 2007	David Stubchaer (805) 897-2507
Safe Routes To School	Install traffic calming devices in the vicinity of schools.	\$505,000	90% design review.	Tully Clifford (805) 564-5395

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Sidewalk Infill Phase I	Sidewalk Infill Phase I of 2	\$712,000	Review w/T Transportation Planning & finalize plans & specs. Bid project in mid February 2007.	Lisa Arroyo (805) 564-5486
Sidewalk Infill Phase II	Sidewalk Infill Phase II of 2	\$906,000	Design scheduled for completion in May 07	Lisa Arroyo (805) 564-5486
PW - WASTEWATER				
EEWWTP Influent Pump Project	Replace the 3 existing Influent Pumps.	\$1,308,710	CAR 2/13/07. Initial pump installed, staff trained, minor design mod for remaining 3 pumps.	Linda Sumansky (805) 564-5361
PW - WATER				
Ortega Ground Water Plant Rehabilitation	Rehabilitate the Ortega Well Water Treatment Facility and surrounding Wells	\$6,000,000	Review the Pilot Test Study Repor and determine method of treatment to use. Environmental review and project design follows	Homer Smith (805) 564-5372
Reservoir No. 1 Repair	Repair concrete damage in Reservoir No. 1	\$750,000	Receive final design by March 2007.	Phil Maldonado (805) 564-5371
S.B. High School Well - Phase 2	Construct above-ground well site facilities for treatment, SCADA, injection, and connection to dist. system; plus drain line to catch basin at Salsipuedes St.	\$796,000	Council approval of design contract Description: (Phase 2), including design & construction.	Bill Ferguson (805) 564-5571

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San Roque Park Well - Phase 2	Construct above-ground well site facilities for treatment, SCADA, injection, and connection to dist. system; plus a drain line to San Roque Creek.	\$700,000	Receive 50% design drawings	Bill Ferguson (805) 564-5571
Water Main Project	Complete water main replacement project for FY 2007	\$1,400,000	Council Award of Contract to Tierra Jan 9, 2007.	Phil Maldonado (805) 564-5371
REDEVELOPMENT AGENCY				
Cabrillo Sidewalks, East of Wharf	Remove and replace sidewalk.	\$2,600,000	Historic sites/structures report and concept/prelim. approval request at HLC.	Pat Kelly/Marc Aguilar (805) 564-5366
Carrillo Recreation Center	Facility rehabilitation, seismic access, and systems upgrade.	\$3,450,000	Award of Contract for Design Feb. 6th	John Schoof (805) 564-5412
Fire Station No. 1 Remodel	Remodel 40 year old fire station to meet current safety, health and performance standards.	\$4,300,000	Design development continues; sub-consultant design and plans due Jan. 30th.	John Schoof/RS (805) 564-5412
West Downtown Bulbouts	Design bulbouts for inclusion in West Downtown improvement project	\$3,143,759	Complete design by Feb. 07	David Stubchaer (805) 897-2507
WATERFRONT				
2006 Breakwater Cap Repair	Phase 2 replacement of concrete sections of the breakwater cap wall.	\$600,000	Rebid project. Bids open February 8, 2007.	Tim Gaasch (805) 897-2502

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Design for Phase 1 of Marina 1 Replacement	Design for replacement of the headwalk for Marina 1.	\$175,000	Review existing utilities & new requirements for Marina 1 headwalk replacement.	Bob Sedivy (805) 564-5362
Marina 4B Expansion	Expand Marina 4B by adding 3 new berths.	\$585,000	Review plans and Specs., revise calculations, then go out to bid.	Bob Sedivy (805) 564-5362
Sea Landing Restroom Remodel	Remodel men's and women's restroom for ADA compliance.	\$124,000	Complete design, then submit for final ABR and plan review.	Bob Sedivy (805) 564-5362