

## Marina 1 Project phasing

## ATTACHMENT

Phase 1	Headwalk Replacement (1)	\$ 1,668,000.00	FY 2008
Phase 2	O & P Fingers (2)	\$ 1,134,000.00	FY 2010
Phase 3	N Finger (2)	\$ 682,000.00	FY 2012
		<b>\$ 3,484,000.00</b>	
Phase 4	L & M Finger (3)	\$ 1,018,000.00	FY 2014
Phase 5	J & K Finger	\$ 968,000.00	FY 2016
Phase 6	H & I Finger	\$ 908,000.00	FY 2018
		<b>\$ 2,894,000.00</b>	
Phase 7	F Finger	\$ 333,000.00	FY 2020
Phase 8	E & G Finger	\$ 542,000.00	FY 2020
Phase 9	C & D Finger	\$ 529,000.00	FY 2022
Phase 10	A & B Finger	\$ 407,000.00	FY 2022
		<b>\$ 1,811,000.00</b>	
		<b>\$ 8,189,000.00</b>	

### Notes:

- 1 Includes \$40,000 PW administration and project supervision cost.
- 2 Includes 5% inflation factor per year.
- 3 Phase 4-10; no inflation factor added.