

DEPARTMENT OF TRANSPORTATION

50 HIGUERA STREET
SAN LUIS OBISPO, CA 93401-5415
TELEPHONE (805) 549-3111
TDD (805) 549-3259
<http://www.dot.ca.gov/>



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Attachment 3

February 28, 2007

05-SB-0-SB
BRLO-5007(030)
Ortega Street Bridge
Replacement Project

Mr. James Colton
Project Manager
City of Santa Barbara
PO Box 1990
Santa Barbara, CA 93102-1990

Subject: Right of Way Funding for 303 W. Ortega Street

Dear Mr. Colton:

Per the phone conversation you had with Darleen Panico of my staff on February 28, 2007, please note that the City of Santa Barbara has guaranteed right of way funding programmed on this project, with a total amount of \$2,350,000 (federal funds \$2,080,455). Enclosed for your reference and files is a copy of the HBP database printout reflecting the right of way funding programmed.

At this time, we are able to increase the amount of right of way funding for the subject property at 303 W. Ortega Street. The following documents must be submitted to Caltrans for the authorization:

- Transmittal Letter
- Revised Finance Letter
- Copy of Appraisal

Once the City has an approved NEPA document for the complete bridge replacement project, we can authorize the remaining right of way funding.

If you have any questions, please feel free to contact Darleen Panico of my staff at (805) 542-4651 or you can contact me at (805) 542-4606.

Sincerely,

A handwritten signature in black ink that reads "Michael A. Giuliano".

Michael A. Giuliano
District Local Assistance Engineer

HBP Database Project Summary Report, 2/28/2007

Local Agency

Project Description:

Santa Barbara

BRIDGE NO. 51C0300, ORTEGA STREET, OVER MISSION CREEK, BTWN BATH & CASTILLO ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Aid Proj: BRLO-5007(030)

Proj Id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1787	51C0300	HBP	PE	431,200							431,200
	Replace (HBP)	Local Match		107,800							107,800
	Match Rate: 80.00%	Fund line NOT in FTIP and no funding available to obligate.									
1787	51C0300	HBP	R/W	2,080,455							2,080,455
	Replace (HBP)	Local Match		269,545							269,545
	Match Rate: 88.53%	Fund line NOT in FTIP but okay to obligate if Post Programming Change.									
1787	51C0300	HBP	CON					1,929,954			1,929,954
	Replace (HBP)	Local Match						250,046			250,046
	Match Rate: 88.53%	Fund line NOT in FTIP, funds pushed, and no funding available to obligate.									
	Total Cost	Federal	Local Match	LSSRP Bond	Local AC	Hold Notes, if any					
	539,000	431,200	107,800								
	2,350,000	2,080,455	269,545								
	2,180,000	1,929,954	250,046			Hold					
	5,069,000	4,441,609	627,391								

District delegation?	No	Ready to Ad?	No	STIP Match?	No	Rank: 7	Line item in FTIP?	No
		Nearly Ready to Ad?	No	Con Authorized?				