

Indicator	Santa Barbara		Santa Monica		Santa Maria		Ventura		Carlsbad		Redwood City	
	FY 2006	FY 2007	FY 2006	FY 2007	FY 2006	FY 2007	FY 2006	FY 2007	FY 2006	FY 2007	FY 2006	FY 2007
Population	90,518	89,548	86,905	90,750	88,793	90,204	105,145	106,710	95,100	98,607	76,000	76,087
Land Area (square miles)	21	21	8	8	22	22	22	21	42	42	19	19
Median Income per Capita	\$26,466		\$42,874		\$13,780		\$25,065		\$34,863		\$34,042	
Median Household Income	\$47,498		\$50,714		\$36,541		\$60,466		\$65,145		\$66,748	
Percent of Owner-Occupied Housing	42%		17%		56%		59%		80%		53%	
General Fund Revenue per Capita	\$980	\$1,115	\$2,408	\$2,571	\$555	\$556	\$805	\$799	\$1,178	\$1,138	\$887	\$942
General Fund Expenditures per Capita	\$1,058	\$1,101	\$2,392	\$2,611	\$555	\$557	\$805	\$799	\$1,022	\$1,079	\$907	\$959
Total FTEs per 1,000 Population	11.5	11.9	24.7	24.0	4.8	5.0	6.3	6.2	7.0	6.9	7.2	7.4
Total Tax Revenues per Capita	\$629	\$706	\$1,709	\$1,760	\$314	\$329	\$536	\$566	\$879	\$958	\$621	\$692
a. Sales Tax	\$218	\$233	\$346	\$364	\$191	\$193	\$163	\$176	\$279	\$294	\$228	\$230
b. Property Tax	\$187	\$230	\$313	\$353	\$55	\$63	\$213	\$213	\$380	\$444	\$322	\$382
c. Business License Tax	\$23	\$24	\$225	\$230	\$3	\$4	\$14	\$15	\$34	\$32	\$16	\$16
d. Transient Occupancy Tax	\$127	\$141	\$328	\$336	\$22	\$24	\$33	\$37	\$117	\$119	\$30	\$36
e. Other	\$74	\$78	\$497	\$476	\$43	\$45	\$113	\$126	\$69	\$68	\$25	\$28
Police and Fire Expenditures as a Percentage of General Fund	50%	49%	37%	34%	56%	54%	51%	50%	36%	37%	56%	55%
Police and Fire General Fund Expenditures per Capita	\$526	\$536	\$893	\$881	\$281	\$299	\$408	\$403	\$373	\$398	\$508	\$525
Sworn Police FTEs per 1,000 Residents ¹	1.6	1.6	2.4	2.4	1.3	1.2	1.2	1.2	1.1	1.1	1.3	1.2
Part 1 Crimes per 1,000 Residents	46	40	44	45	41	40	40	38	26	28	41	39
Parks and Recreation Expenditures as a Percentage of General Fund	14%	14%	6%	7%	14%	15%	10%	11%	11%	10%	16%	17%
Total Parks and Recreation Expenditures per Capita	\$147	\$157	\$158	\$179	\$73	\$85	\$82	\$88	\$110	\$104	\$143	\$161
Total Improved Park and Sports Field Acreage per 1,000 Residents	4.2	4.2	1.3	1.3	3.0	2.6	3.1	3.1	2.3	2.3	1.7	1.8
Total Street Trees per 1,000 Residents	260	262	N/A	317	N/A	281	N/A	281	105	101	237	237
Library Circulation Rate per Capita ²	8.1	8.2	9.8	10.8	4.8	5.3	3.3	3.3	13.5	12.5	12.9	14.7
Library Expenditures per Capita	\$41	\$43	\$94	\$108	\$17	\$21	\$19	19.3	\$84	\$88	\$71	\$76
Pavement Quality Index ³	70	72	82	83	65	64	72	72	90	83	74	74

¹. Authorized sworn officer positions.

². Ventura libraries are operated by Ventura County.

³. Pavement quality calculation methods vary between jurisdictions.