



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** October 9, 2007  
**TO:** Mayor and Councilmembers  
**FROM:** Recreation Division, Parks and Recreation Department  
**SUBJECT:** Lease Agreement For Project Excel/University Of California Santa Barbara

### RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute a lease agreement for space at Franklin Neighborhood Center with Project Excel/University of California Santa Barbara (UCSB).

### DISCUSSION:

The Parks and Recreation Department administers lease agreements for facility space at below market rates with local non-profit social service providers at Community Centers. Project Excel/UCSB will be providing educational support services at the Franklin Neighborhood Center. Submission of this agreement was delayed due to a required safety inspection of the leased premises by the University of California prior to executing the agreement.

Project Excel is an academic preparation initiative aiming to improve the college admission rates of local African American and American Indian students by providing mentoring, tutoring, and academic guidance.

### BUDGET/FINANCIAL INFORMATION:

The monthly rental rate for leased space is \$1.04 per square foot at the Franklin Neighborhood Center, as adopted by Council on June 21, 2007.

**ATTACHMENT:** FY 2007-08 Lease Schedule For Franklin Neighborhood Center

**PREPARED BY:** Sarah Hanna, Recreation Program Manager

**SUBMITTED BY:** Nancy L. Rapp, Parks and Recreation Director

**APPROVED BY:** City Administrator's Office

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REVIEWED BY: \_\_\_\_\_ Finance \_\_\_\_\_ Attorney \_\_\_\_\_ Name of Additional Department(s) That Need to Review CAR

Agenda Item No. \_\_\_\_\_

**FY 2007-08 LEASE SCHEDULE FOR FRANKLIN NEIGHBORHOOD CENTER****FRANKLIN NEIGHBORHOOD CENTER**  
1136 East Montecito Street

<b>Organization</b>	<b>Sq. Ft. Leased</b>	<b>Allocated Space*</b>	<b>Total Sq. Ft.</b>	<b>Rent at \$ 1.04 Sq. Ft. Per Month</b>
Project Excel/ UCSB	120	40	160	160.00
	120	40	160	\$166.40