



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: December 4, 2007
TO: Mayor and Councilmembers
FROM: Engineering Division, Public Works Department
SUBJECT: Notice Of Completion For Sidewalk Infill Project

RECOMMENDATION:

That Council accept the work completed by General Pavement Management, Inc. (GPM), Contract No. 22,419, for the Sidewalk Infill Project, Bid No. 3467, in the final contract amount of \$456,277.15, including approved changes, and approve filing of a Notice of Completion.

DISCUSSION:

SCOPE OF WORK

This Measure D and grant-funded Regional Surface Transportation Program project consisted of constructing sidewalks, access ramps, curbs, gutters, driveways, and landscaping improvements at various locations on the East and West sides of town and completing a key access corridor along Montecito Street (see Attachment). The project is part of the City's Sidewalk Infill Program that evaluates and prioritizes missing sections of sidewalk in order to complete pedestrian routes of travel.

BACKGROUND

In May 2007, Council awarded the project construction contract to GPM in the amount of \$432,720. Council also authorized the Public Works Director to approve expenditures for extra work in the amount of \$52,000.

SUMMARY

GPM has completed all work in accordance with the contract plans and specifications and final inspection of the work for acceptance by the City has taken place.

REVIEWED BY: _____ Finance _____ Attorney

Agenda Item No. _____

The final contract amount of \$456,277.15 is \$23,557.15 over the original contract amount of \$432,720.00. This difference is due to the issuance of contract change orders in the total amount of \$10,100.55, and differences between bid quantities and quantities measured for payment amounting to a cost of \$13,456.60, for a net project change of \$23,557.15.

CHANGE ORDERS

The work covered by change orders consisted of changes associated with the over excavation and extra fill of areas where tree roots compromised the structural integrity of the sidewalk, and the installation of additional access ramps.

The following charts summarize the construction contract authorizations:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Base Contract	Change Funds	Total
Initial Authorization	\$432,720.00	\$52,000.00	\$484,720.00
Final Actual Expenditure	\$432,720.00	\$23,557.15	\$456,277.15

TOTAL PROJECT COST SUMMARY

Design (by Contract & City staff)	\$58,453.16
Construction Contract	\$432,720.00
Construction Change Order costs	\$23,557.15
Construction Management/Inspection/Testing (by Contract & City staff)	\$55,773.02
TOTAL	\$570,503.33

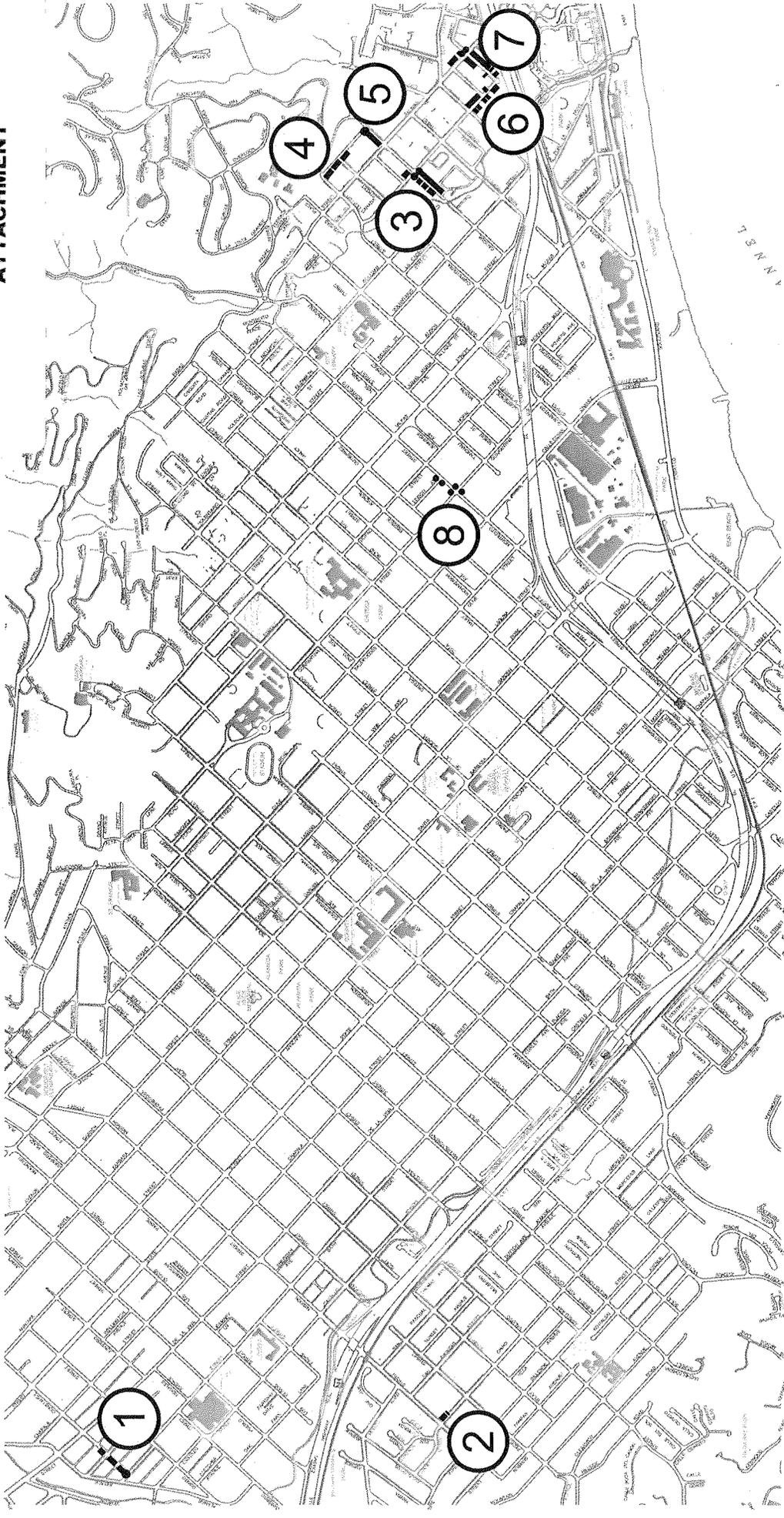
Staff recommends that Council accept the work and approve filing of a Notice of Completion.

ATTACHMENT(S): Sidewalk Infill Site Map

PREPARED BY: Joshua Haggmark, Acting Principal Civil Engineer/LS/sk

SUBMITTED BY: Paul Casey, Acting Public Works Director

APPROVED BY: City Administrator's Office



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- ① Constance Avenue: Orella Street to Bath Street
- ② Chino Road: Mission Street to Pedregosa Street
- ③ Cacique Street: Cacique Street at Canada Street
- ④ Santa Ynez Street: Clifton Street to Cacique Street
- ⑤ Eucalyptus Street: Santa Ynez Street to Salinas Street
- ⑥ Canada Street: Punta Gorda Street to Pitos Street
- ⑦ Pitos Street: Salinas Street to Canada Street
- ⑧ Montecito Street: Montecito at Edison and Montecito at Quarantina



SIDEWALK INFILL, BID NO. 3467

SIDEWALK INFILL SITE MAP
CITY OF SANTA BARBARA

