



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** March 4, 2008

**TO:** Mayor and Councilmembers

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Capital Improvement Projects Second Quarter Report For Fiscal Year 2008

### RECOMMENDATION:

That Council receive, for information only, the Capital Improvement Projects (CIP) Second Quarter Report for Fiscal Year 2008.

### EXECUTIVE SUMMARY:

A presentation is being made to Council summarizing the design and construction of the City's Capital Improvement Projects (CIPs) for the Second Quarter of Fiscal Year 2008.

### DISCUSSION:

There are currently 42 projects under design in the Public Works Engineering Division, with an estimated total project cost of \$185,856,082. These are categorized as follows:

PROJECT CATEGORY	PROJECT DESIGN IN PROGRESS	
	No. of Projects	Total Value of Projects
Airport	6	\$79,416,000
Parks & Recreation	3	\$1,064,158
Public Works: Bridges	3	\$35,690,000
Public Works: Lower Mission Creek	1	\$28,500,000
Public Works: State Transportation Improvement Program (STIP)	1	\$1,407,000
Public Works: Street/Transportation/Parking	9	\$8,751,000
Public Works: Water/Wastewater	14	\$14,584,165
Redevelopment Agency	4	\$14,693,759
Waterfront	1	\$1,750,000
<b>TOTALS</b>	<b>42</b>	<b>\$185,856,082</b>

\*Does not include ongoing operations and maintenance projects.

REVIEWED BY: \_\_\_\_\_ Finance \_\_\_\_\_ Attorney

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Work is scheduled to be funded over several years, as generally shown in the City's Six-Year Capital Improvement Program Report. The projects rely on guaranteed or anticipated funding and grants.

### DESIGN HIGHLIGHTS:

#### Airport:

- Airline Terminal Improvement Project - Preparation of construction documents continued during the second quarter of Fiscal Year 2008,. Meetings were held with terminal tenants, including the airlines and the Transportation Security Administration. The Architectural Board of Review has given preliminary approval for design. Construction is scheduled to begin this fall.

#### Parks and Recreation:

- Los Banos Pool Leak/Basement Repair - The Los Banos Pool Leaking Deep End Wall and Equipment Room Repair is a two-phase project.

Phase I, which entailed the repair of water damage to concrete footings and the ceiling in the equipment room, was completed in February 2007.

Phase II encompasses a complete re-build of the East end of the pool wall for structural integrity, re-plastering of the entire swimming pool, and the addition of new ladders in the deep and shallow ends of the pool. Construction on Phase II is scheduled to begin in July 2008, with completion anticipated by September 2008.

#### Public Works - Bridges:

- Cabrillo Bridge over Mission Creek - The California Environmental Quality Act clearance for this project has been obtained. The Coastal Development Permit public hearing before the California Coastal Commission is scheduled for the first week of March 2008. The City is now contacting affected property owners and tenants to obtain information regarding the right-of-way needs for this project.

#### Redevelopment Agency:

- Carrillo Recreation Center - Design efforts continue for the Carrillo Recreation Center. The design firm, KBZ Architects, has completed a preliminary design and cost estimate for the upgrades, including structural, ADA, mechanical and electrical systems, and office space. A final scope of work and the budget for the project is scheduled to be presented to Council by May 2008.
- West Downtown Pedestrian Improvements - This project will provide basic enhancements to increase the ease with which Westside residents travel to and from State Street by foot. Improvements will focus on Anapamu and Ortega Streets, between Highway 101 and State Street. The project will provide increased

aesthetics through landscaping and security, with the installation of enhanced lighting and various pedestrian safety measures. Construction is scheduled to begin late fall 2008 or early next year.

### CONSTRUCTION HIGHLIGHTS:

Six projects were completed in the Second Quarter of Fiscal Year 2008, with a total project cost of \$3,748,531. Attachment 1 is a list of the work completed this quarter.

In addition, there are 17 Capital Projects with construction in progress, with a value of \$38,854,563 (see Attachment 2). The following are some construction highlights:

#### Airport:

- Runway 7-25 Relocation (\$13,897,913) - The contractor has completed the relocation of the Federal Aviation Administration's (FAA) glide slope antenna. This instrument is a critical part of the instrument landing system. The system is certified by the FAA and fully operational. The contractor has also completed the grooving and re-marking of the runway, as well as the seeding of approximately 40 acres of recently graded safety area with native vegetation.

#### Public Works - Streets/Transportation/Parking:

- Carrillo Hill Sidewalk (\$630,489) - This project consists of sidewalks, access ramps, curbs and gutters, retaining walls, a driveway, and landscaping improvements on the north side of Carrillo Street between Miramonte Drive and La Coronilla Drive. The construction activity along Carrillo Street requires temporary traffic control, with one lane of traffic maintained in both directions. The completed project will provide an important portion of the pedestrian link from the Mesa to Downtown, thereby enhancing and increasing pedestrian travel. Work is scheduled to be completed by May 2008.
- Neighborhood Traffic Calming (\$279,006) - This project involves the improvement of three intersections with more pedestrian-friendly attributes and traffic calming features. These improvements consist of the construction of 1 island, 24 access ramps, 30 landscaped planters, and 6 "bulb-outs". The construction started in November 2007. The intersections of Olive at Sola and Garden at Arrellaga Streets have been completed. All work is scheduled to be completed in March 2008.

#### Public Works – Water:

- Reservoir Number One Repair (\$787,000) - Major construction on the interior of the reservoir is complete: drainage pipes are in place; the floor liner has been constructed; and the North wall liner has been constructed with greater thickness and improved reinforcement. The focus is now on constructing the inlet piping

and control valve building on the exterior of the reservoir. The reservoir is expected to be ready for use in May 2008.

**SUMMARY:**

The City of Santa Barbara Capital Improvement Projects constructed up to this point in Fiscal Year 2008 total over \$27 million.

**ATTACHMENT(S):**

1. Completed Capital Projects Second Quarter Fiscal Year 2008
2. Capital Projects with Construction in Progress

**PREPARED BY:** Pat Kelly, Assistant Public Works Director/City Engineer/TA

**SUBMITTED BY:** Paul A. Casey, Acting Public Works Director

**APPROVED BY:** City Administrator's Office

## COMPLETED CAPITAL PROJECTS FISCAL YEAR 2008

<b>First Quarter Fiscal Year 2008</b>	<b>Total Project Costs</b>
Montecito Street Lighting	\$203,168
El Estero Treatment Plant Equipment Upgrades	\$6,846,235
Airfield Safety Project / Realignment of Tecolotito & Carneros Creeks	\$8,623,836
State Street Sidewalk, Phase 4	\$3,193,815
Water Main Replacement	\$5,104,946
<b>Total</b>	<b>\$23,972,000</b>

<b>Second Quarter Fiscal Year 2008</b>	<b>Total Project Costs</b>
Sidewalk Infill	\$457,752
Area B Pavement Preparation	\$597,672
Chapala Street Intersection Improvement	\$998,542
Mission Canyon Road Water Main Project	\$480,559
Mason Street Pedestrian Bridge	\$643,503
Sidewalk Infill	\$570,503
<b>Total</b>	<b>\$3,748,531</b>

**Grand Total for Fiscal Year 2008 to date - \$27,720,531**

## Capital Projects with Construction in Progress

PROJECT CATEGORY	CONSTRUCTION IN PROGRESS	
	No. of Projects	Construction Contract Costs
Airport	3	\$18,657,498
Parks & Recreation	1	\$159,934
Public Works: State Transportation Improvement Program	1	\$10,966,814
Public Works: Streets/Transportation/Parking	3	\$630,489
Public Works: Water Resources	8	\$7,998,618
Waterfront	1	\$441,210
<b>TOTAL</b>	<b>17</b>	<b>\$38,854,563</b>