



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: April 15, 2008

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Increase Change Order Authority To Use FAA Grant And Passenger Facility Charges Funds For The Santa Barbara Airport South Apron Rehabilitation Project

RECOMMENDATION:

That Council approve additional change order expenditure authority for the Santa Barbara Airport South Apron Rehabilitation Project (Project), Contract No. 22,522, in the amount of \$250,000, for a total project expenditure authority of \$1,917,214.

DISCUSSION:

PROJECT DESCRIPTION

The work consists of the reconstruction of a large area of pavement used primarily for parking general aviation aircraft. The area is located in the southern quadrant of the Airport and consists of about 205,000 square feet of World War II vintage pavement. The work also includes several other areas of the airfield in the northern portion of the Airport, scattered over the aircraft parking apron and taxi lanes that are in poor condition and require full reconstruction.

This work was awarded by Council on July 31, 2007, to Granite Construction (Granite), for \$1,515,649, including a Change Order authority of \$151,565, for a total of \$1,667,214.

This project was funded by Federal Aviation Administration (FAA) grant funds, Passenger Facility Charges (PFC) funds and Airport revenues. Since the time of award, the Airport has determined that there is approximately \$250,000 of available FAA grant funds, as well as PFC funds that must be used on aircraft apron repair or must be returned.

REVIEWED BY: _____ Finance _____ Attorney

Agenda Item No. _____

INCREASED CHANGE ORDER AUTHORITY

Granite has completed 95% of the work on the Project and three change orders have been executed. Staff recommends this proposed increase in change order authority to cover the cost of additional aircraft parking apron replacement at previously established unit costs. This recommendation is made to take advantage of the remaining \$250,000 of available FAA grant funds and PFC funds.

The following chart summarizes the proposed contract order expenditures:

CHANGE ORDER FUNDING SUMMARY

Original Authorized Change Order Allowance (10%)	\$151,565
Authorized Change Orders To Date	\$143,067
Remaining Change Order Funds	\$8,498
Proposed Additional Allowance (16%)	\$250,000
Total Proposed Change Order Allowance (26%)	\$401,565

The following chart summarizes the contract authorizations:

CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Granite Construction	\$1,515,649	\$151,565	\$1,667,214
Additional Authorization	-0-	\$250,000	\$250,000
Total Recommended Authorization	\$1,515,649	\$401,565	\$1,917,214

FUNDING

This project is 95% funded by an FAA grant with a 5% match from PFC revenue and Airport Department funds. There are sufficient funds in the Airport Capital Fund to cover the cost of this project.

PREPARED BY: Owen Thomas, Principal Civil Engineer/LR/sk

SUBMITTED BY: Paul Casey, Acting Public Works Director

APPROVED BY: City Administrator's Office