

Redevelopment Agency General Fund and RDA Housing Fund Budgets for Fiscal Year 2009

	S O U R C E S			U S E S			
	Use of Reserves	Estimated Revenues	Total Sources	Operating Budget	Capital Program	Total Uses	Surplus
Redevelopment Agency (RDA)	-	14,668,789	14,668,789	10,011,843	4,656,946	14,668,789	-
RDA Housing	-	3,914,134	3,914,134	1,587,238	-	1,587,238	2,326,896