



Agenda Item No. _____

File Code No. 570.05

CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: September 16, 2008

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Construction For The Pershing Park Multipurpose Path Extension Project

RECOMMENDATION:

That Council award and authorize the Public Works Director to execute a contract with Granite Construction in their low bid amount of \$248,754, for construction of the Pershing Park Multipurpose Path Extension, Bid No. 3479, and authorize the Public Works Director to approve expenditures up to \$24,875 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

DISCUSSION:

PROJECT DESCRIPTION

This project is funded by Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) federal grants and a Traffic Systems Management (TSM) state grant. Work consists of installing a signalized pedestrian crossing across Shoreline Drive, approximately 230 feet west of the Cabrillo Boulevard/Castillo Street intersection, and constructing a new multipurpose path, connecting the new pedestrian crossing with the existing beachway path in the Waterfront Parking Lot. Once constructed, this project will provide an important portion of the pedestrian link between Pershing Park and the Waterfront.

CONTRACT BIDS

Five bids were received for the subject work, ranging as follows:

BIDDER	BID AMOUNT
1. Granite Construction Santa Barbara, CA	\$248,754.00
2. Nye & Nelson, Inc Ventura, CA	\$270,054.00
3. Lash Construction Santa Barbara, CA	\$289,167.00*
4. Berry General Engineering Ventura, CA	\$295,111.00
5. Cinary Construction Company Calabasas Hills, CA	\$336,349.75

*Corrected Bid Total

The low bid of \$248,754, submitted by Granite Construction Company, is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$24,875, or 10%, is typical for this type of work and size of project.

FUNDING

This project is funded by CMAQ and TE federal grants, and a TSM state grant. There are sufficient funds in the Streets Capital Fund to cover the cost of this project.

The following summarizes the expenditures recommended in this report:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Pershing Park Multi-purpose Path Extension	\$248,754	\$24,875	\$273,629
TOTAL RECOMMENDED AUTHORIZATION			\$273,629

The following summarizes all project design project costs, construction contract funding, and other project costs:

ESTIMATED TOTAL PROJECT COST

Design (Contract)	\$19,870
Other Design Costs (City Staff)	\$21,231
Other Design Costs – (Environmental Assessment)	\$10,315
Subtotal	\$51,416
Construction Contract	\$248,754
Construction Change Order Allowance	\$24,875
Subtotal	\$273,629
Construction Management/Inspection (by City Staff)	\$22,465
Other Construction Costs (Materials Testing)	\$4,000
Other Construction Costs (Environmental Monitoring)	\$5,000
Subtotal	\$31,465
TOTAL PROJECT COST	\$356,510

SUSTAINABILITY IMPACT:

This project completes an important portion of the pedestrian link between Pershing Park and the Waterfront, thereby enhancing and increasing pedestrian travel.

ATTACHMENT: Vicinity Map

PREPARED BY: Joshua Haggmark, Acting Principal Engineer/LA/mj

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office

