

|       |   | ORGANIZATIONAL DEVELOPMENT |                            |                           |          |          |          |          |                |
|-------|---|----------------------------|----------------------------|---------------------------|----------|----------|----------|----------|----------------|
| OD #  | Organization  | REQUEST                    | #1 ORIGINAL RECOMMENDATION | #2 REVISED RECOMMENDATION | CHANGED  | 2007-08  | 2006-07  | 2005-06  | Notes          |
| OD-01 | Arts for Humanity!  | \$15,000                   | \$3,500                    | \$3,500                   | \$0      | NA       | NA       | NA       | Previously CA  |
| OD-02 | Art From Scrap  | \$18,000                   | \$11,000                   | \$10,000                  | -\$1,000 | \$15,000 | \$7,500  | \$8,500  |                |
| OD-03 | ArtSpace, Inc./Center Stage Theater   | \$15,000                   | \$9,000                    | \$8,500                   | -\$500   | \$8,500  | \$8,000  | \$9,000  |                |
| OD-04 | Ballet Santa Barbara  | \$18,000                   | \$2,500                    | \$2,000                   | -\$500   | NA       | NA       | NA       | New Applicant  |
| OD-05 | BOXTALES/Community School, Inc.   | \$15,000                   | \$10,000                   | \$10,000                  | \$0      | \$9,500  | \$9,000  | \$9,000  |                |
| OD-06 | Camerata Pacifica   | \$18,000                   | \$4,500                    | \$4,000                   | -\$500   | \$4,000  | \$6,000  | \$10,000 |                |
| OD-07 | City @Peace   | \$10,000                   | \$8,000                    | \$7,500                   | -\$500   | \$8,000  | NA       | \$7,000  |                |
| OD-08 | Community Arts Music Association (CAMA)   | \$18,000                   | \$8,000                    | \$6,000                   | -\$2,000 | \$6,000  | \$6,000  | \$4,000  |                |
| OD-09 | Dancing Drum  | \$15,600                   | \$12,000                   | \$11,500                  | -\$500   | NA       | NA       | NA       | Previously CA  |
| OD-10 | Ensemble Theatre Company  | \$18,000                   | \$10,000                   | \$9,500                   | -\$500   | \$9,500  | \$9,300  | NA       |                |
| OD-11 | Flamenco Arts   | \$15,000                   | \$9,000                    | \$9,000                   | \$0      | \$9,000  | \$7,000  | \$7,000  |                |
| OD-12 | Lit Moon Theatre Company  | \$18,000                   | \$10,000                   | \$10,000                  | \$0      | \$10,000 | \$9,300  | \$9,500  |                |
| OD-13 | Marjorie Luke Theatre   | \$13,333                   | \$9,000                    | \$8,500                   | -\$500   | \$7,000  | \$7,000  | \$4,000  |                |
| OD-14 | Pacific Pride Foundation/Outrageous Film Fest.  | \$6,000                    | \$4,000                    | \$4,000                   | \$0      | \$5,000  | \$3,000  | \$5,500  |                |
| OD-15 | Pearl Chase Society   | \$10,000                   | \$2,000                    | \$2,000                   | \$0      | NA       | NA       | NA       | Previously CA  |
| OD-16 | Project Renaissance   | \$12,000                   | \$8,500                    | \$8,500                   | \$0      | \$8,000  | \$3,500  | NA       |                |
| OD-17 | Santa Barbara Chamber Orchestra   | \$18,000                   | \$3,000                    | \$3,000                   | \$0      | \$5,500  | \$6,500  | \$4,000  |                |
| OD-18 | Santa Barbara Choral Society  | \$15,000                   | \$3,000                    | \$2,500                   | -\$500   | NA       | \$2,500  | \$2,500  |                |
| OD-19 | Santa Barbara Dance Alliance  | \$18,000                   | \$9,000                    | \$9,000                   | \$0      | \$12,000 | \$11,600 | \$11,500 |                |
| OD-20 | Santa Barbara Dance Institute   | \$18,000                   | \$10,500                   | \$10,000                  | -\$500   | \$11,000 | NA       | NA       |                |
| OD-21 | Santa Barbara Education Foundation  | \$5,000                    | \$2,000                    | \$2,000                   | \$0      | \$2,000  | NA       | NA       |                |
| OD-22 | Santa Barbara Master Chorale  | \$10,000                   | \$2,500                    | \$2,500                   | \$0      | \$3,000  | \$2,000  | \$3,400  |                |
| OD-23 | Santa Barbara Performing Arts League  | \$18,000                   | \$10,000                   | \$10,000                  | \$0      | NA       | NA       | NA       | Previously E&F |
| OD-24 | Speaking of Stories   | \$15,000                   | \$9,000                    | \$9,000                   | \$0      | \$11,000 | \$9,600  | \$13,000 |                |
| OD-25 | State Street Ballet   | \$18,000                   | \$10,000                   | \$10,000                  | \$0      | \$11,000 | \$11,000 | \$13,500 |                |
| OD-26 | Summer Solstice Celebration   | \$18,000                   | \$0                        | \$7,500                   | \$7,500  | \$15,000 | \$14,500 | \$14,000 |                |
|       | <b>Total Requested</b>  | \$387,933                  | \$180,000                  | \$180,000                 | \$0      |          |          |          |                |
|       | <b>Amount in Grant Pool</b>   | \$180,000                  |                            |                           |          |          |          |          |                |
|       | <b>Difference</b>   | -\$207,933                 |                            |                           |          |          |          |          |                |
|       | <b>Notes:</b>   |                            |                            |                           |          |          |          |          |                |
|       | Column labeled #1 is the OD Subcommittee's original recommendation and the approved recommendation from the Arts Advisory Committee which was sent to the Finance Committee.  |                            |                            |                           |          |          |          |          |                |
|       | Column labeled #2 is the OD Subcommittee's REVISED recommendation which the Arts Advisory Committee did NOT approve. Instead, they voted to resend their original recommendation (column labeled #1) back to the Finance Committee. |                            |                            |                           |          |          |          |          |                |