



Agenda Item No. _____

File Code No. 330.08

CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: September 9, 2008

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: License Agreement With The Santa Barbara Swim Club Through June 30, 2010

RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute a license agreement with the Santa Barbara Swim Club (SBSC) for the use of Los Baños del Mar Swimming Pool through June 30, 2010.

DISCUSSION:

The proposed license agreement permits SBSC to retain the current hourly use of the facility for workouts, swim meets, and clinics, and provide monthly payments to the City. They are also responsible for age group and masters' competitive swimming, including program decisions and implementation, fee collection, memberships, registration, and contracting with a head swim coach.

The monthly payment is based on SBSC sharing in the utility expenditures based on the percentage of their pool use for their programs at Los Baños Pool. The monthly payments in Fiscal Year 2008 were \$2,528, with the City receiving a total of \$30,336 from SBSC for their annual use of Los Baños pool. The new monthly payment for the upcoming agreement will be \$2,747.

The proposed license agreement continues to stipulate that only SBSC members will be allowed in the pool during club hours. SBSC provides facility supervision including certified lifeguards to meet the California State Health and Safety Code. The agreement also contains a condition that SBSC, at its option, will be able to use coaches as lifeguards, or staff who function only as a lifeguard. In either situation, State Code requirements must be met. During their exclusive use of the facility, SBSC is responsible for emergency response procedures for their membership.

This agreement is for a 2-year period, ending June 30, 2010.

BUDGET/FINANCIAL INFORMATION:

The revenue from this agreement is budgeted for Fiscal Year 2009 and will be proposed through the budget process for Fiscal Year 2010 in Parks and Recreation General Fund.

PREPARED BY: Rich Hanna, Aquatic Recreation Supervisor

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office