



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** September 9, 2008

**TO:** Mayor and Councilmembers

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Notice Of Completion For Carrillo Hill Sidewalk Improvement Project

### RECOMMENDATION:

That Council accept the work completed by Nye and Nelson, Inc. (Nye and Nelson), Contract No. 22,600, for the Carrillo Hill Sidewalk Improvement Project, Bid No. 3506, located on the north side of Carrillo Street between Miramonte Drive and La Coronilla Drive, in the final contract amount of \$611,495.86, including approved changes, and approve filing of a Notice of Completion.

### DISCUSSION:

#### SCOPE OF WORK

The completed project consisted of the construction of sidewalk, access ramps, curbs and gutters, retaining walls, a driveway, re-profiling of Kenwood Road, and landscaping improvements on the north side of Carrillo Street between Miramonte Drive and La Coronilla Drive. The completed project provides an important portion of the link for pedestrians from the Mesa to downtown.

#### BACKGROUND

On October 23, 2007, Council awarded the project construction contract to Nye and Nelson in the amount of \$630,489.20. Council also authorized the Public Works Director to approve expenditures for extra work in the amount of \$63,000.

Nye and Nelson has completed all work in accordance with the contract plans and specifications. Final inspection of the work for acceptance by the City took place on June 20, 2008.

The final contract amount of \$611,495.86 is \$18,993.34 under the original contract amount of \$630,489.20. This difference is due to the issuance of contract change orders in the total amount of \$42,191.54 and differences between bid quantities and quantities measured for payment amounting to a credit of \$61,184.88, for a net project credit change of \$18,993.34.

**CHANGE ORDERS**

The work covered by change orders consisted of additional base material, lowering of a block retaining wall, substitution of the asphalt concrete pavement construction method, installation of a new fire hydrant valve, removal of weeds and dead trees, replacement of a guard rail, installation of erosion control blankets, and installation of gopher cages around trees and shrubs.

The following charts summarize the construction contract authorizations:

**CONSTRUCTION CONTRACT FUNDING SUMMARY**

	<b>Base Contract</b>	<b>Change Funds</b>	<b>Total</b>
Initial Authorization	\$630,489.20	\$63,000.00	\$693,489.20
Final Actual Expenditure	\$630,489.20	\$(18,993.34)	\$611,495.86

**TOTAL PROJECT COST SUMMARY**

Design (by Contract and City Survey)	\$206,637.96
Other Design Costs (Engineering Staff)	\$34,500.37
Other Design Costs (Environmental Analysis Studies)	\$12,890.60
Construction Contract	\$630,489.20
Construction Change Order costs	\$(18,993.34)
Construction Management/Inspection (by Engineering Staff)	\$65,000.00
Design Support Services (by Contract)	\$19,925.00
Other Construction Costs (Material Testing)	\$6,570.00
<b>TOTAL</b>	<b>\$957,019.79</b>

Staff recommends that Council accept the work and approve filing of a Notice of Completion.

**SUSTAINABILITY IMPACT:**

This project completed an important portion of the pedestrian link from the Mesa to downtown, thereby enhancing and increasing pedestrian travel, as well as encouraging transit use by providing better access to bus stops.

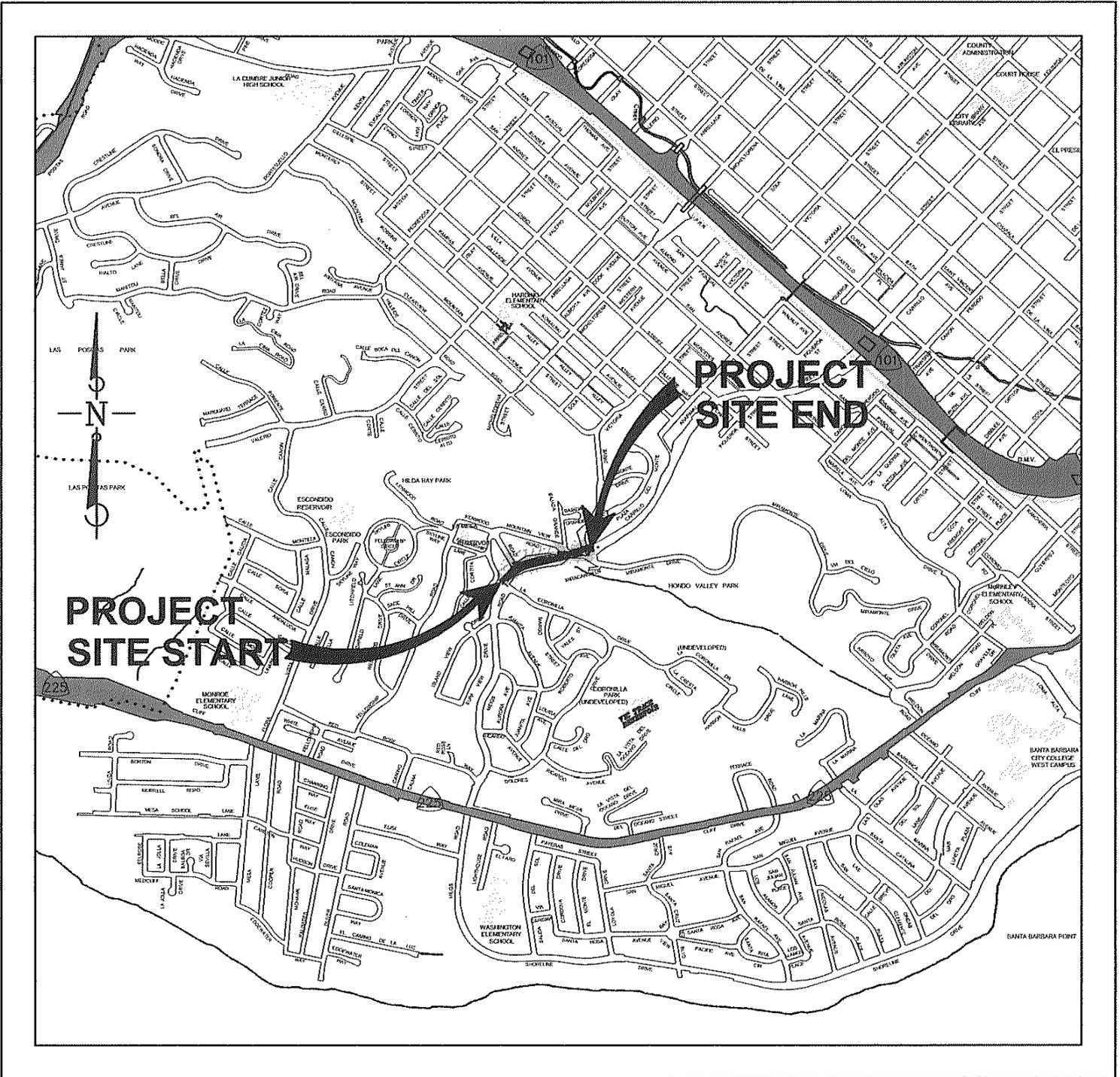
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**ATTACHMENT:** Vicinity Map

**PREPARED BY:** Joshua N. Haggmark, Acting Principal Civil Engineer/AH/mj

**SUBMITTED BY:** Christine F. Andersen, Public Works Director

**APPROVED BY:** City Administrator's Office



**VICINITY MAP**  
NOT TO SCALE