

Rental Housing Mediation Task Force Historical Statistics

	2004	2005	2006	2007	2008	2009
	Actual	Actual	Actual	Actual	Actual	Proposed
Annual Budget	\$211,373	\$207,890	\$181,782	\$175,846	\$180,515	\$144,570
CDBG	\$152,370	\$168,477	\$143,141	\$139,333	\$125,515	\$92,070
Other Jurisdictions	\$59,003	\$39,413	\$38,641	\$36,513	\$55,000	\$52,500
Staffing	2 f/t 2 p/t	2 f/t 2 p/t	2 f/t 2 p/t	2 f/t	2 f/t through April	1 f/t 2 p/t
Information Calls	2,505	2,402	2,530	2,218	1,775	1,050
Forcible Evictions	46	30	33	29	22	
3-Day Notices	229	276	319	267	198	
% Immediate Need	11%	13%	14%	13%	12%	
Mediations	111	149	130	104	57	50
Outreach	12	10	11	11	10	7

