



Agenda Item No. \_\_\_\_\_

File Code No. 230.01

# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** December 9, 2008

**TO:** Mayor and Councilmembers

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Approval Of Proposition 1B Local Streets And Roads Fund Expenditure In The Fiscal Year 2009 City Budget

### **RECOMMENDATION:**

That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Approving a \$1,329,833 Proposition 1B Local Streets and Roads Improvement, Congestion Relief, and Traffic Safety Account Funds Expenditure in the City's Fiscal Year 2009 Capital Improvement Program Budget.

### **DISCUSSION:**

Proposition 1B (Prop 1B) was approved by State of California voters in November 2007. Prop 1B provides \$19.925 billion in bond funds for a variety of transportation priorities, including \$2 billion for cities and counties to fund the maintenance and improvement of local transportation related infrastructure. The share allocated to our City is determined by the State Controller's Office and is based on city population.

The City of Santa Barbara will receive two one-time allocations. The first allocation of \$1,438,838 was delivered to the City in spring 2008. The second allotment of \$1,329,833 is available immediately on a first come basis. These allotments are programmed to fund portions of the 2009 spring and summer Annual Road Maintenance Project. In order to receive the second allotment immediately, it must be programmed for the current Fiscal Year 2009.

### **BUDGET/FINANCIAL INFORMATION:**

On May 13, 2008, Council appropriated the first allotment. Staff will request that Council appropriate the second allotment at the time of the construction contract award. Utilizing Prop 1B for pavement maintenance will reduce the existing City shortfall in funds for the pavement maintenance program.

**SUSTAINABILITY IMPACT:**

Preservation of pavements reduces waste from reconstruction and associated costs, delays, and environmental effects. Controlling the deterioration of road pavement through timely maintenance can extend its life and reduces the likelihood of failure and/or further damage and subsequent traffic and environmental problems.

**PREPARED BY:** John Ewasiuk, Principal Civil Engineer/TC/mj

**SUBMITTED BY:** Christine F. Andersen, Public Works Director

**APPROVED BY:** City Administrator's Office