

**Santa Barbara Countywide Green Business Program:  
Proposed Budget & Funding Breakdown**

**Budget Summary:**

Phase	Time	Availability	Budget
Development Phase	3rd-4th Qtr FY07-08	Budgeted FY07-08	\$24,000
Implementation Year 1	FY08-09	To be requested	\$30,000-\$50,000

**Funding Request Breakdown:**

Population Center	Population	#Businesses	GBP Budget Share	Confirmed	Pending
Santa Barbara	93,385	2,365	\$10,000		X
Santa Maria	90,073	1,903	\$10,000		X
Lompoc	38,815	427	\$4,000		X
Goleta Valley	85,000	1,029	\$7,200		
City of Goleta			\$2,000	X	
Goleta Water District			\$2,000	X	
Goleta Sanitary District			\$2,000	X	
Goleta West Sanitary District			\$1,200		X
Guadalupe	6,000	114	\$600		
Carpinteria	18,685	275	\$1,800		
City of Carpinteria			\$600	X	
Carpinteria Valley Water District			\$600	X	
Carpinteria Sanitary District			\$600	X	
Montecito	13,000	112	\$1,200		
Montecito Water District			\$600		X
Montecito Sanitary District			\$300	X	
Summerland Sanitary District			\$300	X	
Solvang	5434	214	\$500	X	
Buellton	4000	149	\$500	X	
Vandenberg Village CSD	5,802	68	\$500		
Los Alamos	1,500	42	\$150		
Santa Ynez	8,298	250	\$800		
Santa Ynez CSD			\$400		
Santa Ynez Water			\$400		
Orcutt	39,273	437	\$4,000		
Golden State Water Company			\$2,000	X	
Laguna Sanitation District (County)			Incl. in county \$ (2,000)	X	
Air Pollution Control District	flat fee		\$3,000	X	
Santa Barbara County (Water Agency and RRWMD)	flat fee		\$10,000	X	
SBCAG Traffic Solutions	flat fee		\$3,000	X	
Community Environmental Council	flat fee		\$1,500	X	
Chamber of Commerce Santa Barbara	flat fee		\$1,000	X	
Chamber of Commerce Santa Maria	flat fee		\$1,000		X
Chamber of Commerce Goleta	flat fee		\$500		X
Chamber of Commerce Lompoc	flat fee		\$500		X
Chamber of Commerce Carpinteria	flat fee		\$250		X
Chamber of Commerce Solvang	flat fee		\$250	X	
Chamber of Commerce Buellton	flat fee		\$250		X
Chamber of Commerce Guadalupe	flat fee		\$250		X
Downtown Organization	flat fee		\$500		X
SCEEP	flat fee		\$2,500	X	
PG&E	flat fee		\$5000 - \$10,000		X
The Gas Company	flat fee		\$2,500	X	
<b>Total Request*</b>			<b>\$87,750</b>		
<b>Total Estimated Budget Needed</b>			<b>\$30,000-50,000</b>		

\*Total requested is more than actual necessary budget, assuming not all agencies will participate

Discussion draft June 24 2008