

**County of Santa Barbara South Coast Commingled Recyclables**  
**Calculation of Net Revenues**  
**Based on Fiscal Year 2007 Data**

<b>EXPENSES</b>	<u>\$/Ton</u>	<u>Total \$</u>	<u>City Share</u>
Handling and Site Cost at SCR&TS	\$ 4.53	\$ 113,703	\$ 58,913
Transportation to Gold Coast and return to SCR&TS and Tajiguas with residual (15%)	17.17	430,967	223,296
Processing Charge (Gold Coast Tipping Fee)	59.32	1,488,932	771,457
Disposal of 15% Residual at Tajiguas	7.15	179,465	92,986
Administrative/Overhead Costs	1.92	48,192	24,970
<b>Total Expenses</b>	<b>90.09</b>	<b>2,261,259</b>	<b>1,171,620</b>
<b>REVENUES</b>			
90% of the Sale of Commodity (Per Agrmt w/ GC)	<b>124.38</b>	3,121,938	1,617,562
SCR&TS handling fee	5.11	128,261	66,456
<b>Total Revenue</b>	<b>129.49</b>	<b>3,250,199</b>	<b>1,684,017</b>
<b>NET REVENUES</b>	<b>\$ 39.40</b>	<b>\$ 988,940</b>	<b>\$ 512,397</b>
<b>Tons Delivered to SCR&amp;TS Fiscal Year 2007</b>		<b>25,100</b>	<b>13,005</b>