



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: May 7, 2008
TO: Mayor and Councilmembers
FROM: Administration Division, Finance Department
SUBJECT: Recommended Operating And Capital Budget For Fiscal Year 2009

RECOMMENDATION:

That Council hold a public hearing and work session on the City Administrator's Recommended Operating and Capital Budget for Fiscal Year 2009 and hear presentations from the Public Works and Community Development (including the Redevelopment Agency) departments.

DISCUSSION:

On April 15, 2008, the City's Administrator's Recommended Operating and Capital Budget for Fiscal Year 2009 was filed with the City Clerk pursuant to City Charter requirements. At the City Council meeting that same day, staff presented an overview of the recommended budget and each Councilmember received a copy of the published document for their review. Council then approved the schedule of public hearings and work sessions in connection with the review of the recommended budget.

This is the second of five public hearings and work sessions prior to the adoption of the budget, which is scheduled on June 24, 2008. At the first session, the public hearing on the recommended budget was formally opened, followed by departmental budget presentations from the City Administrator's Office, City Attorney, Mayor and Council, Library, and Parks and Recreation departments. Each department discussed their proposed budget adjustments to the second year of the two-year financial plan and P3 performance plans for next fiscal year.

At this work session, the Public Works, Community Development, and Redevelopment Agency budgets will be reviewed, including proposed budget adjustments and the P3 performance plans for fiscal year 2009.

The next budget public hearing and work session will be on Monday, May 12, 2008 from 2:00 p.m. to 5:00 p.m. where the recommended Airport, Waterfront, Finance including the Environmental Services division, and Non-Departmental budgets will be reviewed.

PREPARED BY: Jill Taura, Budget Manager
SUBMITTED BY: Robert D. Peirson, Finance Director
APPROVED BY: City Administrator's Office