



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: April 25, 2008
TO: Mayor and Councilmembers
FROM: Administration Division, Finance Department
SUBJECT: Recommended Operating And Capital Budget For Fiscal Year 2009

RECOMMENDATION:

That Council hold a public hearing and work session on the City Administrator's Recommended Operating and Capital Budget for Fiscal Year 2009.

DISCUSSION:

On April 15, 2008, the City's Administrator's Recommended Operating and Capital Budget for Fiscal Year 2009 was filed with the City Clerk pursuant to City Charter requirements. At the City Council meeting that same day, staff presented an overview of the recommended budget and each Councilmember received a copy of the published document for their review. Council then approved the schedule of public hearings and work sessions in connection with the review of the recommended budget.

This is the first of four public hearings and work sessions prior to the adoption of the budget, which is scheduled on June 24, 2008. In addition to opening the budget public hearings, this first work session will include departmental budget presentations from the following departments: City Administrator's Office, City Attorney, Mayor and Council, Library, and Parks and Recreation. Staff from each department will discuss the budget adjustments contained in the recommended budget and their P3 performance plans for next fiscal year.

The next budget public hearing and work session will be on Wednesday, May 7, 2008 from 1:00 p.m. to 5:00 p.m. when the Public Works, Community Development, and Redevelopment Agency budgets will be reviewed.

PREPARED BY: Jill Taura, Budget Manager
SUBMITTED BY: Robert D. Peirson, Finance Director
APPROVED BY: City Administrator's Office