



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: March 3, 2009

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Caltrans Reimbursement Agreement For State Route 192 Utility Relocations

RECOMMENDATION: That Council:

- A. Authorize the Public Works Director to execute Utility Agreement No. 05-UT-1015.703 with the California Department of Transportation (Caltrans), District 5, for the relocation of City water line facilities; and
- B. Authorize the General Services Manager to issue a purchase order to Caltrans in the amount of \$80,950 for reimbursement of the cost of relocating City water line facilities on Highway 192.

DISCUSSION:

The Caltrans State Route 192 Highway Improvement Project (Project) includes constructing a storm drain to replace surface drainage along the northerly and southerly shoulders between Alamar Avenue and Mission Canyon Road. All work is in the County's jurisdiction. However, City water line facilities are in conflict with the proposed drainage improvements and need to be relocated as part of the Project. Since State Route 192 right of way preceded installation of the City's water utilities in this area, the City is required, under the easement agreement, to pay for all costs associated with the water line facility relocation. City staff and Caltrans have collaborated on a design for relocation of the water line facilities with an estimated construction cost of \$80,950. Caltrans is anticipating starting construction in April 2009. They will hire the contractor to relocate the facilities, as outlined in the Utility Agreement. Reimbursement to Caltrans for construction-related costs would be executed with a purchase order upon completion of construction and acceptance of the relocated water line facilities.

BUDGET/FINANCIAL INFORMATION:

Funds for relocation of water line facilities for the Project are available in the Water Capital Fund.

PREPARED BY: Joshua Haggmark, Principal Civil Engineer/LC/sk

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office