



Agenda Item No. _____

File Code No. 230.01

CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: March 3, 2009

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Capital Improvement Projects Second Quarter Report For Fiscal Year 2009

RECOMMENDATION:

That Council receive, for information only, the Capital Improvement Projects (CIP) Second Quarter Report for Fiscal Year 2009.

DISCUSSION:

A presentation is being made to Council summarizing the design and construction of the CIPs for the Second Quarter of Fiscal Year 2009.

CONSTRUCTION HIGHLIGHTS

One project was completed in the Second Quarter of Fiscal Year 2009, for a total project cost of \$2,198,624 (Attachment 1).

In addition, there are 10 Capital Projects with construction in progress, with a value of \$22,623,543 (Attachment 2). The following are some construction highlights:

Airport:

- S.B. Airport Terminal Apron and Taxiway B Realignment (\$3,380,266) - This project consists of widening approximately a 1,300 foot section of Taxiway B from Taxiway A south from 40 feet to 50 feet and the installation of approximately 75,000 square feet of new Portland cement concrete ramp. The contractor has completed all work associated with the widening of Taxiway B and the new Airline Terminal ramp.

Public Works -Streets Capital:

- Mission St. at 101 Bike Lane (\$2,175,495) - Approximately 97% of the construction is now complete. The remaining activities include micro-paving, striping, landscaping, plastering, and painting of walls.

Public Works - Wastewater:

- Small Diameter Sewer Main Rehabilitation (\$1,692,434) - Approximately 18,200 linear feet of 6-inch diameter pipe and 14,400 linear feet of 8-inch diameter pipe have been inspected, cleaned, and rehabilitated. An additional 2,764 linear feet of 6-inch sewer and 3,315 linear feet of 8-inch sewer are currently being inspected, cleaned and rehabilitated.

DESIGN HIGHLIGHTS

There are currently 47 projects under design in the Public Works Engineering Division, with an estimated total project cost of \$216,288,405. These are categorized as follows:

PROJECT CATEGORY	PROJECT DESIGN IN PROGRESS	
	No. of Projects	Total Value of Projects
Airport	4	\$68,620,000
Creeks	2	\$3,500,000
Parks & Recreation	4	\$1,267,020
Public Works: Bridges	6	\$52,215,000
Public Works: Facilities	1	\$5,236,099
Public Works: Lower Mission Creek	2	\$5,000,000
Public Works: Street/Transportation/Parking	10	\$13,068,500
Public Works: Water/Wastewater	11	\$45,109,600
Redevelopment Agency	6	\$19,841,593
Waterfront	1	\$2,430,593
TOTALS	47	\$216,288,405

Work is scheduled to be funded over several years, as generally shown in the City's Six-Year Capital Improvement Program Report. Many projects rely on guaranteed or anticipated funding and grants.

The Airport has two significant construction contracts scheduled to be awarded in March 2009 for the staged construction of their new Terminal.

The following features some of our projects currently in design:

Public Works - Lower Mission Creek:

- State Water Regional Control Board Proposition 50 Grant (\$2,500,000) - Proposition 50 grant funds were frozen in mid-December. We are evaluating the impacts with the State Board and are still proceeding with the work. We have formally applied with the California Coastal Commission for a Coastal Development Permit.

Public Works - Streets, Transportation/Parking:

- Loma Alta Sidewalk (\$1,542,000) - The Architectural Board of Review approved some of the finer points of the design in the December 15, 2008 Council meeting. In the coming months, the required paperwork will be filed with Caltrans to allocate and authorize the project to go out to bid. We anticipate the project to be bid in spring 2009 and construction to follow in summer 2009.

Public Works - Wastewater:

- Wastewater Main Replacement (\$700,000) - As part of the sewer overflow prevention program, sewer mains are identified for replacement or rehabilitation using video. The wastewater main replacement project focuses on approximately 40 point repairs and approximately 1,500 feet of pipe replacement.

Public Works - Water:

- Cater Ozone Safe Drinking Water State Revolving Fund (SDWSRF) Application (\$18,000,000) - As part of the Cater Water Treatment Plant Ozone/CO₂ project that will improve water quality, the SDWSRF is the funding source for this project. The City will be seeking approximately \$19.75 million in loan money from the SDWSRF Program through a formal loan application package. The state fund is funded by Proposition 13 from 2000, Proposition 50 from 2002, and Proposition 84 from 2006.

Redevelopment Agency:

- West Cabrillo Pedestrian Improvements Project (\$3,060,238) - This project is at 90% design completion and has been approved by the Architectural Board of Review and the Historic Landmarks Commission. The final art contractor has been chosen for the art elements.
- West Downtown Pedestrian Improvements Project (\$3,143,759) - Staff is finalizing the design and the project is scheduled to go out to bid in the Third Quarter of Fiscal Year 2009. This project will provide pedestrian improvements on Anapamu and Chapala Streets between Highway 101 bridge crossings and Chapala Street.

ATTACHMENTS: 1. Completed Capital Projects for Fiscal Year 2009
2. Capital Projects with Construction in Progress

PREPARED BY: Pat Kelly, Assistant Public Works Director/City Engineer/TA

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office

COMPLETED CAPITAL PROJECTS, SECOND QUARTER FISCAL YEAR 2009

Project Name	SB Airport South Apron Rehab
Design Costs	\$90,187.60
Construction Contract	\$1,515,649.00
Construction Change Order Costs	\$401,565.00
Construction Management Costs	\$191,222.63
Total Project Costs	\$2,198,624.23

Capital Projects with Construction in Progress

PROJECT CATEGORY	CONSTRUCTION IN PROGRESS	
	No. of Projects	Construction Contract Costs
Airport	2	\$10,339,471.00
Public Works: Streets Capital	1	\$2,175,495.00
Public Works: Streets/Transportation/Parking	1	\$248,754.00
Public Works: Water Resources	4	\$4,582,937.00
Redevelopment Agency	2	\$5,276,886.81
TOTAL	10	\$22,623,543.81