



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: April 28, 2009

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Increase Professional Services Change Order Authority For The Santa Barbara Airport Consolidated Rental Car Project

RECOMMENDATION:

That Council approve additional Change Order expenditure authority for Professional Services Contract No. 22,857 with Earth Systems Pacific, due to the discovery of an underground storage tank, for the Santa Barbara Airport Consolidated Rental Car Project, in the amount of \$37,500, for a total change order expenditure authority of \$43,501.28.

DISCUSSION:

PROJECT DESCRIPTION

The Airport Consolidated Rental Car Project (Project) includes the development of a vacant 3.4-acre site, located at 25 David Love Place, into a consolidated rental car facility that provides the rental car agencies serving the Airport a location in which to fuel, perform minor services (oil changes, fluid checks, tire repair, etc.), wash and store vehicles. This Project is necessary as the terminal project will demolish the building currently serving as the facility for cleaning returned rental vehicles.

This work was awarded by Council on July 1, 2008, to Pat McCarthy Construction for \$6,326,550, including a Change Order authority of \$632,655. Also awarded in the same action was a contract to Earth Systems Pacific in the amount of \$85,732.50, including a Change Order authority of \$6,001.28. Earth System's scope of work included site grading inspection and materials testing, and all special inspection and materials testing for the building.

INCREASE CHANGE ORDER AUTHORITY

To date, Pat McCarthy Construction has completed approximately 50% of the work on this Project. Earth Systems Pacific has completed approximately 75% of their work, as the majority of the site grading and structural steel installation is complete. However, Earth Systems Pacific has experienced additional expenses based on unforeseen

conditions at the site. The additional expenses are due primarily to the discovery of a buried 30,000 gallon underground storage tank and of buried rubble and petroleum hydrocarbon contaminated soil. Each of these conditions has facilitated the need for additional inspection and testing, and as such, the request for an increase in Change Order authority for Earth Systems Pacific.

The following summarizes the proposed contract change order expenditures for Earth Systems Pacific recommended in this report:

CHANGE ORDER FUNDING SUMMARY

Original Authorized Change Order Allowance (10%)	\$6,001.28
Authorized Change Orders To Date	\$6,001.28
Remaining Change Order Funds	\$0.00
Proposed Additional Allowance	\$37,500.00
Total Proposed Change Order Allowance	\$43,501.28

The following chart summarizes the contract authorizations:

CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Earth Systems Pacific	\$85,732.50	\$6,001.28	\$91,733.78
Additional Authorization	\$0.00	\$37,500.00	\$37,500.00
Total Recommended Authorization	\$85,732.50	\$43,501.28	\$129,233.78

FUNDING

The cost of the facility will be paid for over time by a \$10 "Customer Facility Charge" (CFC) levied on each airport rental car contract. The CFC has been in place since January 2006 and approximately \$2 million has already been collected.

PREPARED BY: Owen Thomas, Principal Engineer/LR/sk

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office