

**CHILDREN'S MUSEUM  
NEGOTIATION and ENVIRONMENTAL REVIEW SCHEDULE**

**Exhibit C**

	<b>FUNDRAISING</b>	<b>PROJECT DEVELOPMENT</b>
<b>2008</b>		
<b>Q4</b>		RDA provides site survey & prelim. title report property descriptions
<b>2009</b>		
<b>Q1</b>		PRT application; Community Priority application Review draft DDA
<b>Q2</b>	PHASE I: Pave the Way Campaign 50% of goal	MOU approval (Board)/Prelim. Comm. Priority (Council) Preliminary architectural designs Initial HLC concept review
<b>Q3</b>	PHASE I: Pave the Way Campaign 100% of goal	Schematic and design development drawings Begin remediation of site contamination (by RDA)
<b>Q4</b>	Planning for Goal Feasibility Study	DART application and review Application deemed complete (Planning) City undertakes environmental review pursuant to CEQA
<b>2010</b>		
<b>Q1</b>	PHASE II: Goal Feasibility Study Top 5 lead donors, top 15 prospects identified Capital Campaign Goal established	
<b>Q2</b>	PHASE III: Capital Campaign Cabinet formation Planning, research of prospects	Planning Commission: Development Plan, Coastal Dev. Permit, env rev approval Agency Board approves DDA, lease (after completion of environmental review) DDA signed HLC Preliminary Approval
<b>Q3</b>	PHASE IV: Capital Campaign Leadership Gifts 5% of goal	Council: Community Priority Designation final approval Construction Drawings
<b>Q4</b>	PHASE V: Capital Campaign: 25% of goal	HLC final approval
<b>2011</b>		
<b>Q2</b>	PHASE V: Capital Campaign: 50% of goal	
<b>Q4</b>	PHASE V: Capital Campaign: 75% of goal	Grading, building, and Public Works construction permits Lease signed/executed and Memorandum of Lease recorded by City Clerk
<b>2012</b>		
<b>Q2</b>	PHASE V: Capital Campaign: 100% of goal	Groundbreaking, site prep Construction (estimate 12 months)
<b>2013</b>		
<b>Q2</b>		Final Inspection & Certificate of Occupancy <b>OPENING DAY!</b>