

**CITY OF SANTA BARBARA**  
**Proposed Staff-Recommended Adjustments**

	FY 2010	
	REVENUE	APPROPRIATION
<b>GENERAL FUND</b>		
<b>Non-Departmental</b>		
Shift grant admin. revenue to Police budget	\$ (77,721)	\$ -
<b>Police Department</b>		
Shift grant admin. revenue to Police budget	\$ 77,721	\$ -
<b>General Fund Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DOWNTOWN PARKING FUND</b>		
<b>Public Works Department</b>		
Adjust this budget to match transfer from General Fund	\$ (3,654)	\$ (3,654)
<b>Downtown Parking Fund Total</b>	<b>\$ (3,654)</b>	<b>\$ (3,654)</b>
<b>SOLID WASTE FUND</b>		
<b>Finance Department</b>		
Reduce Recycling Revenues	\$ (128,351)	
Reduce Reimbursements to Haulers for Tipping Fees		\$ (62,000)
Reduce Appropriate Reserves to Balance Fund	-	(66,351)
<b>Solid Waste Fund Total</b>	<b>\$ (128,351)</b>	<b>\$ (128,351)</b>