

COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
 FY 2010 REVISED FUNDING RECOMMENDATIONS
 BY PRIORITY AND RATING

ATTACHMENT

AGENCY	PROGRAM	2008-2009 ALLOCATION	2009-2010 REQUEST	AVERAGE RATING	2009-2010		AMOUNT INCREASED
					APPROVED TOTAL	RECOMMENDED CHANGES	
PUBLIC/HUMAN SERVICE:							
First Priority							
Casa Esperanza	Homeless Day Program	\$40,009	\$61,500	25.5	\$50,000	\$53,826	\$3,826
Transition House	Comprehensive Services	\$38,000	\$45,000	25.4	\$40,000	\$43,000	\$3,000
Aids Housing	Sarah House	\$25,000	\$25,000	25.3	\$25,000	\$25,000	
S.B. Rape Crisis Center		\$25,000	\$27,000	24.8	\$25,000	\$25,000	
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Domestic Violence Solutions	Emergency Shelter	\$54,000	\$54,000	24.6	\$50,000	\$51,500	\$1,500
SB Neighborhood Clinics	Dental Care - Homeless	\$15,000	\$20,000	24.3	\$20,000	\$20,000	
Community Kitchen		\$52,000	\$54,000	24.3	\$50,000	\$50,000	
People's Self Help Housing	Supportive Housing Program	\$10,000	\$20,000	24.1	\$10,000	\$11,500	\$1,500
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Catholic Charities	Emergency Housing	\$14,000	\$20,000	23.8	\$14,000	\$14,000	
Foodbank	SB Warehouse	\$25,000	\$25,000	23.8	\$25,000	\$25,000	
SB County DA - Victim Witness	S.A.R.T.	\$20,000	\$22,309	23.6	\$15,000	\$15,000	
New Beginnings Counseling	Homeless Outreach	\$15,000	\$22,000	23.4	\$15,000	\$15,000	
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WillBridge		\$22,000	\$25,000	23.4	\$22,000	\$22,000	
Channel Islands YMCA	Noah's Anchorage	\$25,000	\$30,000	23.3	\$22,000	\$22,000	
S.B. Community Housing Corp.	New Faulding Hotel	\$15,500	\$20,000	23.2	\$15,000	\$15,000	
Domestic Violence Solutions	Second Stage	\$7,000	\$15,000	23.0	\$7,000	\$7,000	
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Foodbank	Brown Bag	\$8,000	\$10,000	23.0	\$8,000	\$8,000	
S.B. Community Housing Corp.	Hotel de Riviera	\$10,000	\$22,000	22.9	\$12,000	\$12,000	
St. Vincent's	PATHS	\$9,000	\$12,000	22.6	\$9,000	\$9,000	
Pacific Pride	Necessities of Life	\$13,000	\$15,000	22.3	\$11,000	\$11,000	
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Bringing Our Community Home		\$19,000	\$22,000	21.0	\$14,000	\$14,000	
Legal Aid	Emergency Legal Svcs.	\$24,000	\$42,750	20.8	\$24,000	\$24,000	
Community Action Commission	Senior Nutrition	\$13,000	\$18,000	19.4	\$9,000	\$9,000	
Second Priority							
Storyteller Children's Center		\$30,000	\$30,000	24.1	\$30,000	\$30,000	
Family Service Agency	Big Brothers/Big Sisters	\$8,500	\$8,500	24.0	\$8,000	\$8,000	
Mental Health Association	Fellowship Club	\$10,000	\$10,500	24.0	\$10,500	\$10,500	
People's Self Help Housing	Gang Prevention	\$7,000	\$10,000	23.9	\$7,000	\$7,000	
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Friendship Center	Adult Day Care	\$24,000	\$26,000	23.8	\$22,019	\$22,019	
Child Abuse Listening Mediation	Bilingual Treatment	\$25,000	\$25,000	23.7	\$21,000	\$21,000	

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Independent Living Resource Cnt		\$24,000	\$25,000	23.6	\$23,000	\$23,000	
City of SB - Rental Housing Mediation Task Force		N/A	\$30,000	23.2	\$25,000	\$25,000	
Planned Parenthood	Health Education	\$12,500	\$15,000	23.1	\$12,000	\$12,000	
Transition House	Homeless Prevention	\$7,500	\$12,000	23.1	\$7,500	\$7,500	
Long Term Care Ombudsman		\$21,000	\$25,000	23.0	\$23,000	\$23,000	
Family Service Agency	Homemaker	\$6,000	\$6,000	22.4	\$5,000	\$5,000	
City at Peace		\$7,500	\$12,000	22.0	\$7,500	\$7,500	
Primo Boxing Club	Say Yes to Kids	\$32,000	\$37,000	21.9	\$26,000	\$26,000	
S.B. Family Care Center	Centro Infantil	\$20,000	\$30,000	21.9	\$18,000	\$18,000	
United Boys & Girls Club (Westside)	SMART Moves	N/A	\$9,000	21.9	\$7,000	\$7,000	
Family Service Agency	211 CRIS/HelpLine	\$30,000	\$40,000	21.8	\$23,000	\$23,000	
Community Action Commission	Child Development	\$19,000	\$28,000	21.6	\$17,000	\$17,000	
Recording - Blind & Dyslexic	Audio Textbook Production	\$6,000	\$10,000	21.4	\$5,000	\$5,000	
Project Excel		\$0	\$25,000	21.3	\$8,000	\$8,000	
SB Police Activities League		\$13,000	\$47,986	21.2	\$17,500	\$17,500	
Family Therapy Institute	AHA!	\$0	\$25,000	21.0	\$10,000	\$10,000	
Boys & Girls Club (Downtown)	Power Hour Tutoring	\$8,000	\$15,000	20.8	\$8,000	\$8,000	
Court Appointed Special Advocates		N/A	\$15,000	20.3	\$10,000	\$10,000	
Job Apprenticeship Prog.	Recreation Dept.	N/A	\$25,000	20.3	\$7,000	\$7,000	
Easy Lift Transportation	Youth Transportation	N/A	\$10,000	19.8	\$5,000	\$5,000	
St. Francis Foundation	Liberty Program	N/A	\$10,500	19.7	\$0	\$0	
Channel Islands YMCA	Preschool Childcare	\$7,000	\$9,000	19.6	\$0	\$0	
Future Leaders of America	Family Leadership Project	\$7,500	\$30,000	18.7	\$0	\$0	
Dyslexia Awareness		\$5,000	\$10,000	18.4	\$0	\$0	
Girls Incorporated of Greater SB	Scholarships	N/A	\$13,430	18.0	\$0	\$0	
SB Arts Alliance	Recreation Dept.	N/A	\$20,800	18.0	\$0	\$0	
Hearts Adaptive Riding Program	Therapeutic Horseback Riding	N/A	\$25,000	17.9	\$0	\$0	
SB Fighting Back	Mentorship Program	N/A	\$15,000	17.9	\$0	\$0	
Jewish Federation	Center for Successful Aging	\$5,000	\$5,000	17.1	\$0	\$0	
SB City College	Childcare Scholarships	N/A	\$20,000	16.9	\$0	\$0	
Girl Scouts	City SB Comm. Collaboration	\$0	\$20,000	16.8	\$0	\$0	
Bici Centro (SB Bicycle Coalition)	Community Bike Shop	N/A	\$25,000	16.6	\$0	\$0	
Brain Injury Association	Jodi House	N/A	\$15,000	15.8	\$0	\$0	
Family Fuel, Inc.	Anti-Bullying	N/A	\$30,200	14.9	\$0	\$0	
Total Public/Human Service:			\$1,428,475		\$855,019	\$864,845	\$9,826

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CAPITAL:							
City S.B.-Community Development	Housing Rehabilitation	\$391,153	\$295,000	24.1	\$285,000	\$285,000	
FSA	S.A.I.L.	\$44,200	\$44,200	23.3	\$40,000	\$44,200	\$4,200
SB Neighborhood Clinics	Floor replacement	N/A	\$18,958	22.5	\$18,000	\$18,958	\$958
City SB - NIP	West DT Lighting Design	N/A	\$50,000	22.2	\$50,000	\$50,000	
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Women's Economic Ventures	Microenterprise Devel.	\$35,000	\$50,000	22.1	\$25,000	\$25,000	
City SB - NIP	Franklin Center Kitchen Renc	N/A	\$152,000	22.1	\$105,000	\$136,221	\$31,221
Girls Incorporated of Greater SB	Asphalt Replacement	\$17,500	\$12,496	21.9	\$9,000	\$12,496	\$3,496
City SB - NIP	Alisos St. Sidewalk Infill	N/A	\$180,000	21.7	\$90,000	\$90,000	
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Primo Boxing Club	Building repair	N/A	\$39,625	21.4	\$36,920	\$39,625	\$2,705
City SB - NIP	Sunflower Park Landscape	N/A	\$21,000	19.6	\$0	\$0	
Senior Programs of SB	Roof repair	N/A	\$111,807	18.8	\$0	\$0	
Storyteller Children's Center	Roof repair	N/A	\$30,000	18.0	\$0	\$0	
Total Capital:			\$1,005,086		\$658,920	\$701,500	\$42,580
ADMIN:							
City S.B.	Fair Housing	\$8,410	\$8,378	24.6	\$8,378	\$8,526	\$148
City S.B.	Administration	\$159,794	\$159,180	23.6	\$159,180	\$161,987	\$2,807
City S.B.	Rental Housing Mediation	\$92,070	\$84,792	22.2	\$84,792	\$94,939	\$10,147
Total Administration:			\$252,350		\$252,350	\$265,452	\$13,102
GRAND TOTAL			\$2,685,911		\$1,766,289	\$1,831,797	\$65,508