



# CITY OF SANTA BARBARA CITY COUNCIL MINUTES

## SPECIAL MEETING September 8, 2009 COUNCIL CHAMBER, 735 ANACAPA STREET

---

---

### CALL TO ORDER

Mayor Marty Blum called the meeting to order at 1:01 p.m.

### PLEDGE OF ALLEGIANCE

Mayor Blum.

### ROLL CALL

Councilmembers present: Iya G. Falcone, Dale Francisco, Roger L. Horton, Grant House, Helene Schneider, Das Williams, Mayor Blum.

Councilmembers absent: None.

Staff present: City Administrator James L. Armstrong, Acting City Attorney Sarah Knecht, Deputy City Clerk Susan Tschech.

### PUBLIC COMMENT

No one wished to speak.

### NOTICES

The City Clerk has on Thursday, September 3, 2009, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

### WORK SESSIONS

#### **Subject: Fiscal Year 2010 Special Budget Work Session (230.05)**

Recommendation: That Council hear a report from staff covering preliminary revenue and expenditure estimates for Fiscal Year 2011, and alternative strategies for addressing the projected deficit in the General Fund.

(Cont'd)

**Subject: Fiscal Year 2010 Special Budget Work Session (Cont'd)**

Documents:

- September 8, 2009, report from the Interim Finance Director.
- PowerPoint presentation prepared and made by Staff.

Speakers:

Staff: City Administrator James Armstrong, Interim Finance Director Robert Samario, Administrative Services Director Marcelo López, Acting City Attorney Sarah Knecht, Community Development Director Paul Casey, Interim Fire Chief Andy DiMizio.

Councilmember Falcone left the meeting at 1:16 p.m. and returned at 1:23 p.m.; Councilmember Francisco left the meeting at 2:21 p.m. and returned at 2:28 p.m.

Recess: 3:00 p.m. - 3:10 p.m.

Speakers (Cont'd):

Staff (Cont'd): Library Director Irene Macias, Parks and Recreation Director Nancy Rapp, Police Chief Camarino Sanchez, Deputy Police Chief Frank Mannix, Water Resources Manager Rebecca Bjork.

Discussion:

Staff's presentation included an explanation of the General Fund's revenue and cost structure as well as preliminary projections of a \$5.8 million deficit in the General Fund for Fiscal Year 2011. Potential strategies for closing that gap include negotiated labor concessions, additional departmental cuts, and revenue enhancement measures. Staff of each General Fund department discussed the impact on the department of its share of the estimated shortfall. Councilmembers' questions were answered.

Councilmember Francisco left the meeting at 3:58 p.m. and returned at 4:10 p.m. Councilmember Williams left the meeting at 4:48 p.m.

**ADJOURNMENT**

Mayor Blum adjourned the meeting at 4:57 p.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA  
CITY CLERK'S OFFICE

\_\_\_\_\_  
MARTY BLUM  
MAYOR

ATTEST: \_\_\_\_\_  
SUSAN TSCHECH, CMC  
DEPUTY CITY CLERK