

**Redevelopment Agency
Current Capital Program Summary**

ATTACHMENT 2

	Project Name	Project Phase	Current Balance
1	Carrillo Recreation Center	Construction	\$6,058,200
2	West Downtown Neighborhood Improvements	Construction	\$3,120,600
3	West Beach Pedestrian Improvements	Construction	\$2,330,700
4	Fire Station #1 Emergency Operations Center	Construction	\$180,400
5	IPM Sustainable Park Improvements	Construction	\$104,400
6	Historic Rail Car Acquisition/Placement	Construction	\$16,800
7	Community Arts Workshop	Final Design	\$606,000
8	Westside Center Park Improvements	Final Design	\$209,200
9	Police Department Locker Room/HVAC Renovation	Preliminary Design	\$7,507,800
10	Plaza de la Guerra Infrastructure	Conceptual Design	\$2,282,800
11	Mission Creek Flood Control @ Train Depot	Concept Phase	\$2,500,000
12	Carrillo-Chapala Mixed-Use Project	Concept Phase	\$1,882,300
13	125 Calle Cesar Chavez Development	Concept Phase	\$1,460,000
14	Chase Palm Park Wisteria Arbor	Concept Phase	\$835,000
15	Mission Creek Flood Control Park Dev.	Concept Phase	\$757,600
16	Helena Parking Lot	Concept Phase	\$500,000
17	RDA Project Contingency Account	Ongoing	\$1,145,000
18	Visitor Center Condominium Purchase	Pending	\$500,000
19	Housing Opportunity Acquisition Account	Ongoing	\$366,500
20	Housing Fund Contingency Account	Ongoing	\$348,000
21	Lower State Street Sidewalks	Pending	\$335,000
22	Santa Barbara Children's Museum	Ongoing	\$0
			\$26,988,100