

**Redevelopment Agency
Current Capital Program Summary**

ATTACHMENT 1

	Project Name	Project Phase	Current Balance
1	Carrillo Recreation Center	Construction	\$6,058,200
2	West Downtown Neighborhood Improvements	Construction	\$3,120,600
3	West Beach Pedestrian Improvements	Construction	\$2,330,700
4	Brinkerhoff Lighting	Construction	\$200,000
5	Fire Station #1 Emergency Operations Center	Construction	\$180,400
6	IPM Sustainable Park Improvements	Construction	\$104,400
7	Historic Rail Car Acquisition/Placement	Construction	\$16,800
8	Community Arts Workshop	Final Design	\$606,000
9	Westside Center Park Improvements	Final Design	\$209,200
10	Police Department Locker Room/HVAC Renovation	Preliminary Design	\$7,507,800
11	Fire Department Administration Annex	Preliminary Design	\$3,750,000
12	Plaza de la Guerra Infrastructure	Conceptual Design	\$2,282,800
13	Mission Creek Flood Control @ Train Depot	Concept Phase	\$2,500,000
14	Chase Palm Park Wisteria Arbor	Concept Phase	\$835,000
15	Mission Creek Flood Control Park Dev.	Concept Phase	\$757,600
16	Helena Parking Lot	Concept Phase	\$500,000
17	Chase Palm Park Restroom Renovation	Concept Phase	\$186,600
18	Downtown Sidewalk Improvements (Ortega, Cota, Haley) - Planning & Design	Concept Phase	\$175,000
19	Downtown Parking Structure Improvements (Parking Structures #2, 9, and 10)	Concept Phase	\$150,000
20	Library Plaza (Planning & Design)	Concept Phase	\$150,000
21	RDA Project Contingency Account	Ongoing	\$1,145,000
22	125 State Street Soil Remediation	Ongoing	\$550,000
23	Visitor Center Condominium Purchase	Pending	\$500,000
24	Housing Opportunity Acquisition Account	Ongoing	\$366,500
25	Housing Fund Contingency Account	Ongoing	\$348,000
26	Lower State Street Sidewalks	Pending	\$335,000
27	Santa Barbara Children's Museum	Ongoing	\$0
			\$34,865,600