

## Amended Redevelopment Agency Capital Program and Remaining Projects

Project Name	Funding Request	ERAF Return
East Cabrillo Sidewalks	600,000	803,758
Waterfront Lighting	350,000	453,758
Chase Palm Park Renovation	569,000	(115,242)
<b>Total Requests</b>	<b>\$ 1,519,000</b>	
<b>Funds Remaining</b>		<b>\$ (115,242)</b>

Remaining Projects		FY 2010
Project Name (In order of Requested Funding)	Funding Request	(115,242)
Cabrillo Bathhouse Renovation	6,000,000	
Chapala Street Corridor Improvements	2,500,000	
Mason Street Bridge	1,100,000	
Lower Milpas Pedestrian Improvements	850,000	
Haley Corridor/Lower WDT Street Lighting	750,000	
Chase Palm Park Carousel	650,000	
RDA Parking Lot Upgrade at 235 State Street	600,000	
Chase Palm Park Lighting and Electrical	568,100	
Parking Structure No. 10 Public Restroom	500,000	
Mission Lagoon Restoration	500,000	
Staircase Replacement at Lot No.10	400,000	
Lower Mission Creek Historic Study	370,000	
Cabrillo/Anacapa Intersection Improvements	350,000	
De La Vina/Figueroa Intersection Improvements	350,000	
Chase Palm Park Renovation	350,000	
East Beach & West Beach Playground Replacement	350,000	
De La Vina/Canon Perdido Intersection Improvements	350,000	
Parking Lot No.3 Paseo Improvements	300,000	
Cota Street Bridge at Mission Creek	276,000	
Waterfront Coral Tree Entry	250,000	
Plaza Del Mar Restroom	212,000	
Parking Structure No.10 Paseo Improvements	200,000	
Parking Structure No.7 (Library) ADA Improvements	200,000	
State Street Pedestrian Amenity Improvements	175,000	
Cabrillo Ballfields Restroom Renovation	159,000	
Ortega Street Bridge at Mission Creek	150,000	
Haley/Anacapa Intersection Improvements	150,000	
Children's Library - Main Branch	150,000	
Pershing Park Restroom Renovation	120,000	
West Beach Use Analysis & Cap. Improvements	100,000	
Waterfront Pedestrian/Vehicle Area Improvements	100,000	
Downtown Street Lighting Plan	40,000	
Additional Funding for Police Department Renovations	tbd	
RDA Community Grant Process for FY 2010	tbd	
Affordable Housing Activities - Additional Funding	tbd	
<b>Total Funding Request</b>	<b>19,120,100</b>	