

CITY OF SANTA BARBARA

FINANCE COMMITTEE

MEETING AGENDA

DATE: November 10, 2009

TIME: 12:30 p.m.

PLACE: David Gebhard Public Meeting Room
630 Garden Street

Roger L. Horton, Chair

Helene Schneider

Iya Falcone

James L. Armstrong
City Administrator

Robert Samario
Interim Finance Director

ITEM TO BE CONSIDERED:

Subject: Fiscal Year 2010 Balancing And Adjustments

Recommendation: That the Finance Committee recommend that Council:

- A. Approve the adjustments to budgeted revenues and expenditures for Fiscal Year 2010 as detailed in the Summary of Recommended Budget Adjustments to address the projected revenue shortfall in the General Fund; and
- B. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Amending Resolution No. 09-043, Establishing Certain City Fees, Including Water and Wastewater Rates, to Authorize Adjustments to Parks and Recreation Fees and Adjust the Fee for Reserving Library Materials.

(See Council Agenda Item No. 15)