



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: November 10, 2009

TO: Mayor and Councilmembers

FROM: Water Resources Division, Public Works Department

SUBJECT: Contract For Annual Wastewater Flow Monitoring

RECOMMENDATION:

That Council award and authorize the Public Works Director to execute a contract with V&A Engineering (V&A) for \$212,000 for a Wastewater Flow Monitoring Project and for expenditures up to \$21,200 to cover any cost increases that may result from extra services.

DISCUSSION:

During the next four years, the Wastewater Flow Monitoring Program (Program) will focus on four areas in the wastewater collection system that have been determined from past flow monitoring projects to have high levels of water entering the system during rainfall events (infiltration). Water Resources staff proposes that V&A perform flow monitoring in each of the four areas over the course of the next four years. The purpose of the Program is to help prioritize City maintenance efforts by honing in on the areas of high infiltration.

A Request For Proposals (RFP) was issued for this project and proposals were received from three qualified firms. V&A was selected as the firm most responsive to the RFP and submitted the lowest cost proposal in an amount of \$212,000. Staff is also requesting authorization of an additional \$21,200 to cover any unforeseen costs associated with this work effort.

BUDGET/FINANCIAL INFORMATION:

The following summarizes all Project costs:

Project Management (by City)	\$40,000
Annual Flow Monitoring Program	\$212,000
Extra Services	\$21,200
Total Project Cost	\$273,200

There are adequate funds in the Wastewater Fund Capital Budget to cover the cost of this contract.

PREPARED BY: Rebecca Bjork, Water Resources Manager/AS/mh

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office